

BUDGET LIMITATIONS

Following are the annual budget limitations that apply to Adult Day Support, Vocational Habilitation, Supported Employment-Enclave, and Supported Employment-Community services when these services are provided separately or in combination. Annual budget limitations are arrayed by cost of doing business (CODB) category.

| CODB | Group A | Group A-1 | Group B | Group C |
|------------|----------|-----------|----------|----------|
| Category 1 | \$9,480 | \$9,480 | \$17,040 | \$28,380 |
| Category 2 | \$9,540 | \$9,540 | \$17,220 | \$28,680 |
| Category 3 | \$9,660 | \$9,660 | \$17,400 | \$28,980 |
| Category 4 | \$9,780 | \$9,780 | \$17,580 | \$29,280 |
| Category 5 | \$9,840 | \$9,840 | \$17,760 | \$29,580 |
| Category 6 | \$9,960 | \$9,960 | \$17,940 | \$29,880 |
| Category 7 | \$10,080 | \$10,080 | \$18,120 | \$30,120 |
| Category 8 | \$10,140 | \$10,140 | \$18,240 | \$30,420 |

Following are the combined annual budget limitations that apply to the provision of Non-Medical Transportation services to access Adult Day Support, Vocational Habilitation, Supported Employment-Enclave, and/or Supported Employment-Community services. Combined annual budget limitations are arrayed by CODB category.

| CODB | Total |
|------------|---------|
| Category 1 | \$8,990 |
| Category 2 | \$9,086 |
| Category 3 | \$9,178 |
| Category 4 | \$9,269 |
| Category 5 | \$9,365 |
| Category 6 | \$9,456 |
| Category 7 | \$9,552 |
| Category 8 | \$9,643 |