

5123:2-9-19

APPENDIX C

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BUDGET LIMITATIONS

The following budget limitations apply to adult day support, supported employment-community, supported employment-enclave, and vocational habilitation when these services are provided alone or in combination. Budget limitations are adjusted based on the cost-of-doing-business (CODB) category.

| CODB Category | Group A | Group A-1 | Group B | Group C |
|---------------|----------|-----------|----------|----------|
| 1 | \$9,480 | \$9,480 | \$17,040 | \$28,380 |
| 2 | \$9,540 | \$9,540 | \$17,220 | \$28,680 |
| 3 | \$9,660 | \$9,660 | \$17,400 | \$28,980 |
| 4 | \$9,780 | \$9,780 | \$17,580 | \$29,280 |
| 5 | \$9,840 | \$9,840 | \$17,760 | \$29,580 |
| 6 | \$9,960 | \$9,960 | \$17,940 | \$29,880 |
| 7 | \$10,080 | \$10,080 | \$18,120 | \$30,120 |
| 8 | \$10,140 | \$10,140 | \$18,240 | \$30,420 |

The following budget limitations apply to non-medical transportation. Budget limitations are adjusted based on the cost-of-doing-business (CODB) category.

| CODB Category | Total |
|---------------|---------|
| 1 | \$8,990 |
| 2 | \$9,086 |
| 3 | \$9,178 |
| 4 | \$9,269 |
| 5 | \$9,365 |
| 6 | \$9,456 |
| 7 | \$9,552 |
| 8 | \$9,643 |