

## Six Benchmarks Addressing Service Delivery



1. 25% of all DD waiver recipients live in host homes, using technology and creative strategies for recruiting, matching, and providing supports for success.

### SD Benchmark 1 Data and Initiatives

1. Of the 864 IO Waivers with state funding 216 are designated specifically for people interested in share living.

To date, 18 waivers have been allocated with 12 people already enrolled.

- a. Boards/providers have reported an average of 6 months required to find a good shared living match for individuals.
- b. DODD is supporting the efforts of OACB and OPRA in working toward a comprehensive shared living marketing plan to promote the service with both people needing services and potential host families.
- c. 2 videos were created sharing the stories people who currently participate in Shared Living
- d. 1,421 people receiving Shared Living services



*Joyce and Robin, Shared Living Video*



## 2. The number of quality, affordable, and accessible housing units in safe neighborhoods is increased by 25 percent.

i. DODD will work with Ohio Housing Finance Authority (OHFA) and stakeholders to encourage collaboration to identify, track, and grow the stock of affordable and accessible housing.

### SD Benchmark 2 Initiatives

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#### 1. Newly created role of Housing Development Manager

- a. Focusing on will exploring and expanding the efforts of the Department to develop integrated community housing for persons with disabilities
- b. Working with existing federal and state housing programs to leverage DODD funding and expand opportunities for those with developmental disabilities in the affordable housing market

#### 2. Funding for 173 capital projects has been awarded by DODD since July 1, 2014.

- a. This includes funding for the purchase of 79 homes and 53 renovation awards

#### 3. Houses or capital projects awarded

Houses available	
June 30, 2014	1,354 houses
July 1, 2015 to date	Increase of 79 houses
<b>Total</b>	<b>1,433 houses or 5.8%</b>
Based on this trend, DODD would expect to meet the 10 year benchmark.	



DODD/MHAS Dual Diagnosis Housing

DODD - \$500,000

MHAS - \$500,000

OHFA - \$500,000

Two developments

Quadplex (4, 1 BR apartments in 1 building) in NE Ohio

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Currently, DODD is part of an OHFA Advisory group tasked to develop allocation plan for these funds



### 3. People with disabilities have subsidies and resources necessary to live in the community.

- i. DODD will make these subsidies available.

#### SD Benchmark 3 Initiatives

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##### 1. DODD's FY2016-2017 Executive Budget included a Rental Assistance Program (RAP)

- a. The program provides assistance to eligible individuals moving from a state-operated Developmental Center or a privately or county-operated ICF into a smaller, community home of their choosing with a Home and Community-Based Services (HCBS) Waiver.
- b. \$750,000 in funding for rental assistance is available
- c. RAP is intended to help people with developmental disabilities pay for housing costs until they become eligible for any other local, state, or federal rental assistance funding.
- d. Program enrollment began December, 2015
  - 21 have enrolled to date, 3 additional applications are currently pending
  - 11 of those people received one-time assistance, 18 people are receiving monthly assistance
  - Funds currently approved and committed through June 30, 2016, total \$24,993
  - The commitment for FY 2017 for those 21 people based on 12 months of current rental assistance is \$50,636

##### 2. Up to \$1,000 per person in bridge funding made available to individuals leaving DCs and ICFs who have exhausted Home Choice funds.



## 4. Collaborative efforts provide improved educational outcomes in integrated settings.

### SD Benchmark 4 Initiatives

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1. Work toward this benchmark continues through multiple efforts, including efforts outlined in Benchmark 7 regarding Employment First's Transition Framework which prioritizes the development of the State of Ohio Vision for serving transition-age youth
  - a. Training provided in partnership with OCALI focused on 15 regional community planning teams throughout the state, State Support Teams and other outreach to professional groups and families
  - b. 30 statewide stakeholder presentations in FY 2015, with a minimum of 10 events targeted to parent and family groups
  - c. July 1, 2015 through present day, OCALI is implementing sustainable strategies to build capacity within counties to use and practice the elements, functions and processes of the Employment First transition framework
  - d. The Employment First Taskforce developed a Transition Vision work plan that outlined core principles and action steps



## 5. The number of people employed is 50 percent of adults served.

i. Hours worked per week range from 1 to 40, with an aggregate average of 20 hours per week. Individuals choose activities for the remainder of the day with as much community involvement as possible.

### SD Benchmark 5 Data and Initiatives

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Life of EF Partnership (OOD/DODD)	
Applicants	3,126
Receiving Services	2,326
Placed in a job	690
Successfully rehabilitated	541

Employment First Outcome Tracking System	
Average hours per week	18.7
Average wage per hour	\$8.67

Employment first Partnership with Opportunities for Ohioans with Disabilities (OOD)	
Average hours worked per week	20
Average hourly wages	\$8.46

National Core Indicator Data <i>Among those with a job in the community</i>	
Average hours worked per week	36
Average hourly wages	\$9.00
Average gross wages /2 weeks	\$303.17

### Employment First Initiative- State Integrated Employment Percentage = 24%

	February 2014	February 2015	February 2016
Integrated Employment	7651	8334	8512
% Increase since 6/2012	6%	15%	18%
Sheltered Work	15994	17335	17212
Facility-Based Day	7742	6788	6596



	FFY 2013	FFY 2014	FFY 2015	% Change
<b>Applicants</b>	2,365	3,265	3,584	<b>52%</b>
<b>Successful Closures</b>	466	626	1,013	<b>117%</b>

Key principles of DODD's employment funding redesign were developed with stakeholders. One of these principles is that people will not lose needed supports as a result of the redesign (See EF website for actual principle language). Individuals who require wrap-around supports for period of time when not working will still be able to access them.

New and redesigned services are scheduled to be implemented in October 2016. The proposal includes adding the medical and behavior rate modifications to all adult day waiver services, and creating a new add-on for specially trained staff to support individuals with actively engaging in community activities.



## 6. County Boards identify individuals with Intellectual and Developmental Disabilities (IDD) who are living in nursing facilities, engage in the Pre-Admission Screening and Resident Review (PASRR)

### SD Benchmark 6 Initiatives

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- a. On April 4, 2016, DODD and county boards are invited to participate in a Kaizen event sponsored by the Ohio Department of Medicaid (ODM) to improve the efficiency and effectiveness of the PASRR process.
  - a. Coordinated by the LeanOhio Office within the Ohio Department of Administrative Services, Kaizen events focus on analyzing processes of Ohio's state agencies to make government services simpler, faster, better, and less costly.
  - b. DODD also looks forward to continuing to work with our county board partners.

