

OHIO PROVIDER RESOURCE ASSOCIATION

Ohio's Operating Budget

A GUIDE FOR OPRA MEMBERS

State Fiscal Year '26-'27

Budget Lingo

APPROPRIATION:

The assignment of funding to each line item in the budget.

BALANCED BUDGET RULE:

A budget-writing rule that prohibits the state from passing a budget that spends more money than is available.

CONFERENCE COMMITTEE:

A small, bicameral committee that meets after the House and Senate pass the budget bill to reslove differences between the passed versions.

GENERAL REVENUE FUND (GRF):

A state fund from which most state agencies receive financing. Money in the GRF is available for expenditures on any lawful public purpose specified by the General Assembly. GRF comes from sales and use tax, income tax, business taxes, other taxes, and lottery profits. GRF is one of six funding sources used to pay for state government operations.

LINE ITEM:

The budget is presented as a line item budget. Line items are divided up by state funding source, state department, department division, and purpose. May also be referred to as appropriations line item (ALI). A line item can pay for a specific program or a grouping of programs. Each line item can be vetoed by the Governor

STATE FISCAL YEAR:

The State of Ohio's fiscal year runs from July 1 to June 30th. Each operating budget covers two fiscal years.

The Budget Process

There are **five** different state budgets reviewed and passed by the Ohio General Assembly. Funding for services paid for by the Ohio Department of Developmental Disabilities, the Ohio Department of Medicaid, and Opportunities for Ohioans with Disabilities are appropriated through the main operating budget.

THE FIVE BUDGETS

- 1. Main Operating
- 2. Transportation
- 3. BWC Appropriations
- 4. Capital Appropriations
- 5. Capital Reappropriations

To begin the budget process, the Governor introduces an executive budget with funding requests from most state departments. This document is turned into a bill and is introduced in the Ohio House of Representatives. The budget is typically introduced in February in odd-numbered years, but must be introduced no later than **March 15th**. After the bill's introduction, various committees and subcommittees in both chambers of the General Assembly host public hearings on all the bill's provisions. Once both Chambers pass the bill, the bill is sent to a Conference Committee to resolve any differences.

After the conference committee approves the bill, the bill returns to each chamber for a last vote. Finally, the bill goes to the Governor for review and signature. During this review, the Governor can veto specific appropriations or language included in the bill. The General Assembly has the power to override the Governor's veto. The Governor has until **June 30th** to sign the bill into law. Per the Ohio Constitution, the budget must go into effect on July 1st.

The Budget Process

Governor introduces an executive budget

Executive budget is turned into a bill and introduced in the House of Representatives

Bill is referred to the committees of jurisdiction

Bill is voted out of Committee and sent to the House floor for a full House vote

If passed, bill is sent to the Senate

Bill is referred to the committees of jurisdiction

Bill is voted out of Committee and sent to the Senate floor for a full Senate vote.

If passed, bill is sent to Conference Committee

Conference Committee meets to resolve bill differences

Full House and Senate vote to accept changes and sends bill to the Governor

Governor issues line-item vetos and signs bill into law. Budget is effective.

PUBLIC TESTIMONY



At each green bubble, there is an opportunity for the public to provide in-person or written testimony on the various components of the budget. Typically, OPRA will send a notice when public testimony will be accepted with instructions on how to participate.

Committees of Jurisdiction

There are a few important Committees that oversee the budget line items for DODD and OOD services. Those Committees and their members are listed below. Members listed in red have leadership roles in the committee.

OPRA Members who deliver services in these committee members' districts should prioritize advocacy efforts with these offices.

House

FINANCE COMMITTEE

Republican Members: Reps. Stewart (Chair),
Dovilla (Vice Chair), Abrams, Bird,
Callender, Hall, T., Hoops, John, Johnson,
Jones, Manning, Plummer, Ray, Ritter,
Roemer, Schmidt, Thomas, J., White, A.,
Williams, Willis, Young

Democratic Members: Reps. Sweeney (Ranking Member), Grim, Troy, Baker, Sims, Robinson, Isaacsohn, Brown Piccolantonio, Glassburn, Jarrells

MEDICAID COMMITTEE

Republican Members: Reps. Gross (Chair), Barhorst (Vice-Chair), Craig, Ferguson, Lampton, Mullins, Oelslager, Roemer, Stephens

Democratic Members: Reps. Baker (Ranking Member), Lett, Somani, Hall

Senate

FINANCE COMMITTEE

Republican Members: Sens. Cirino (Chair), Chavez (Vice-Chair), Blessing, Brenner, Lang, Manchester, O'Brien, Patton, Romanchuk, Wilkin

Democratic Members: Sens. Hicks-Hudson (Ranking Member), Craig, Ingram

MEDICAID COMMITTEE

Republican Members: Sens. Romanchuk (Chair), Huffman (Vice-Chair), Johnson, Wilson

Democratic Members: Sens. Liston (Ranking Member), Ingram

Budget Advocay

Legislators are humans and are moved by personal stories. Framing the advocacy "ask" by explaining how the budget could impact your employees and the people you support is a highly effective way to have your message heard. To further your effectiveness, empower your staff and the people you support to explain how the ask will impact their lives.

Where to focus your advocacy:



The elected officials who represent where you live



The elected officials who represent **your main office**



The elected officials who represent your service delivery area



The elected officials of the relevant committees

Do's and Don'ts of Budget Advocacy

DO make sure to spell out any acronyms specific to services for Ohioans with developmental disabilities

DO send a thank you to the legislator or staff for their time

DO leave a message with your contact information if you get a voicemail

DO get your staff, people served and their families involved!

DO be as clear and consice as possible in delivering your message.

DON'T assume your legislator is an expert in DD or Medicaid services. Most legislators have a basic understanding of DD services but are unfamiliar with the in-depth details of service delivery.

DON'T be offended if you are making a legislative appointment and only speak to a legislative aide. Aides have just as much influence on the legislative process as the legislator does.

Meet Your Legislator

Before meeting with your legislator, it is helpful to research who they are and their passion areas. You can use this information to tailor your message to your legislator's specific interest.

Use this link to find your legislator and their bio: https://legislature.ohio.gov/

Representative Senator		Review their Bio. What past experience may be relevant to your services?
Nam	e	
Democrat	Republican	
Committee M	Iembership	
Is this legis committee of j		
YES	NO	Using the other tabs, what aspects of your narrative might you focus on more to appeal to your legislator?
What bill topics has your		
legislator previously sponsored?		

The Ohio Senate

District 1: McColley, Rob (R) **Senate President**

mccolley@ohiosenate.gov (614) 466-8150

District 2: Gavarone, Theresa (R)

Majority Floor Lead

gavarone@ohiosenate.gov (614) 466-8060

District 3: Reynolds, Michele (R) reynolds@ohiosenate.gov (614) 466-8064

District 4: Lang, George (R)

Majority Whip

lang@ohiosenate.gov (614) 466-8072

District 5: Huffman, Steve (R) shuffman@ohiosenate.gov (614) 466-6247

**District 6: Blackshear, Willis (D) blackshear@ohiosenate.gov (614) 466-4538

District 7: Wilson, Steve (R) wilson@ohiosenate.gov (614) 466-9737

District 8: Blessing, Louis (R) blessing@ohiosenate.gov (614) 466-8068

District 9: Ingram, Catherine (D) ingram@ohiosenate.gov (614) 466-5980

**District 10: Koehler, Kyle (R) koehler@ohiosenate.gov (614) 466-3780

District 11: Hicks-Hudson, Paula (D) hicks-hudson@ohiosenate.gov (614) 466-5204

**District 12: Manchester, Susan (R)
Manchester@ohiosenate.gov
(614) 466-7584

District 13: Manning, Nathan (R) manning@ohiosenate.gov (614) 644-7613

District 14: Johnson, Terry (R) johnson@ohiosenate.gov (614) 466-8082

District 15: Craig, Hearcel (D) **Assistant Minority Leader**craig@ohiosenate.gov

(614) 466-5131

**District 16: Liston, Beth (D)
Assistant Minority Whip
liston@ohiosenate.gov
(614) 466-5981

District 17: Wilkin, Shane (R) wilkin@ohiosenate.gov (614) 466-8156

District 18: Cirino, Jerry (R) Cirino@ohiosenate.gov (614) 644-7718

District 19: Brenner, Andy (R) brenner@ohiosenate.gov (614) 466-8086

District 20: Schaffer, Tim (R) schaffer@ohiosenate.gov (614) 466-8076

District 21: Smith, Kent (D) **Minority Whip** smith@ohiosenate.gov (614) 466-4857

District 22: Romanchuk, Mark (R) romanchuk@ohiosenate.gov (614) 466-7505

District 23: Antonio, Nickie (D)
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antonio@ohiosenate.gov
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**District 24: Patton, Tom (R) patton@ohiosenate.gov (614) 466-8056

District 25: DeMora, Bill (D) demora@ohiosenate.gov (614) 466-4583

District 26: Reineke, Bill (R) **President Pro Tempore**reineke@ohiosenate.gov

(614) 466-8049

District 27: Roegner, Kristina (R) roegner@ohiosenate.gov (614) 466-4823

**District 28: Weinstein, Casey (D) weinstein@ohiosenate.gov (614) 466-7041

District 29: Jane Timken timken@ohiosenate.gov (614) 466-0626

District 30: Chavez, Brian (R) chavez@ohiosenate.gov (614) 466-6508

District 31: Landis, AI (R) landis@ohiosenate.gov (614) 466-5838

District 32: O'Brien, Sandra (R) o'brien@ohiosenate.gov (614) 466-7182

District 33: Cutrona, AI (R) cutrona@ohiosenate.gov (614) 466-8285

**Freshman Legislators

The Ohio House of Representatives

District 1: Jarrells, Dontavius (D) **Assistant Minority Leader** (614) 466-5343 Rep01@ohiohouse.gov

District 2: Humphrey, Latyna (D) (614) 466-8010 rep02@ohiohouse.gov

District 3: Mohamed, Ismail (D) (614) 466-1896 rep03@ohiohouse.gov

District 4: Brown Piccolantonio, Beryl (D) (614) 466-4847 rep04@ohiohouse.gov

**District 5: Lawson-Rowe, Meredith (D) (614) 466-8022 Rep05@ohiohouse.gov

**District 6: Cockley, Christine (D) (614) 644-6005 Rep06@ohiohouse.gov

District 7: Russo, Allison (D) **Minority Leader** (614) 466-8012 rep07@ohiohouse.gov

District 8: Somani, Anita (D) (614) 466-6030 rep08@ohiohouse.gov

District 9: Abdullahi, Munira (D) (614) 644-2473 Rep09@ohiohouse.gov

**District 10: Sigrist, Mark (D) (614) 466-9690 rep10@ohiohouse.gov

**District 11: Lett, Crystal (D) (614) 466-5358 rep11@ohiohouse.gov

District 12: Stewart, Brian (R) (614) 466-1464 Rep12@ohiohouse.gov

**District 13: Rader, Tristan (D) (614) 466-5921 Rep13@ohiohouse.gov

District 14: Brennan, Sean (D) (614) 466-3485 rep14@ohiohouse.gov

**District 15: Glassburn, Chris (D) (614) 466-3100 rep15@ohiohouse.gov

(614) 466-3350 Rep16@ohiohouse.gov

**District 17: Dovilla, Mike (R) (614) 644-4895 rep17@ohiohouse.gov

District 18: Brent, Juanita (D) (614) 466-1414 rep18@ohiohouse.gov

District 19: Robinson, Phillip Jr. (D) District 31: Roemer, Bill (R) (614) 466-6041 rep19@ohiohouse.gov

District 20: Upchurch, Terrence (D) (614) 644-7954 rep20@ohiohouse.gov

**District 21: Synenberg, Eric (D) (614) 644-5079 rep21@ohiohouse.gov

District 22: Brewer, Darnell (D) **Minority Whip** (614) 466-1408 rep22@ohiohouse.gov

District 23: Troy, Dan (D) (614) 466-7251 rep23@ohiohouse.gov

District 24: Isaacsohn, Dani (D) (614) 466-5786 rep24@ohiohouse.gov

District 25: Thomas, Cecil (614) 466-1645 Rep25@ohiohouse.gov

District 26: Denson, Sedrick (D) (614) 466-1308 rep26@ohiohouse.gov

District 27: Baker, Rachel (D) (614) 644-6886 rep27@ohiohouse.gov

District 16: Sweeney, Bride Rose (D) ****District 28**: Brownlee, Karen (D) (614) 466-8120 rep28@ohiohouse.gov

> District 29: Abrams, Cindy (R) (614) 466-9091 Rep29@ohiohouse.gov

> **District 30: Odioso, Mike (R) (614) 466-8258 rep30@ohiohouse.gov

(614) 466-5085 rep31@ohiohouse.gov

District 32: Daniels, Jack (R) (614) 466-1790 rep32@ohiohouse.gov

District 33: Sims, Veronica (D) (614) 466-6037 rep33@ohiohouse.gov

**District 34: Hall, Derrick (D) (614) 466-1177 rep34@ohiohouse.gov

District 35: Demetriou, Steve (R) (614) 644-5088 rep35@ohiohouse.gov

District 36: White, Andrea (R) **Majority Whip** (614) 466-6008 rep36@ohiohouse.gov

**Freshman Legislators

The Ohio House of Representatives

District 37: Young, Tom (R) (614) 466-6504 rep37@ohiohouse.gov

**District 38:Tims, Desiree (D) (614) 644-1607 rep38@ohiohouse.gov

District 39: Plummer, Phil (R) **Majority Floor Leader**(614) 466-8051

rep39@ohiohouse.gov

District 40: Creech, Rodney (R) (614) 644-2960 rep40@ohiohouse.gov

****District 41:** White, Erika (D) (614) 644-1418 rep41@ohiohouse.gov

District 42: Rogers, Elgin (D) (614) 466-1731 Rep42@ohiohouse.gov

District 43: Grim, Michele (D) **Assistant Minority Whip** (614) 466-6017 rep43@ohiohouse.gov

District 44: Williams, Josh (R) **Majority Whip**(614) 466-1401

Rep44@ohiohouse.gov

District 45: Gross, Jennifer (R) (614) 644-8550 rep45@ohiohouse.gov

District 46: Hall, Thomas (D) (614) 466-5094 rep46@ohiohouse.gov

**District 47: Mullins, Dlane (R) (614) 466-6721 rep47@ohiohouse.gov

District 48: Oelslager, Scott (R) (614) 752-2438 rep48@ohiohouse.gov

District 49: Thomas, Jim (R) (614) 466-8030 rep49@ohiohouse.gov

****District 50**: Kishman, Matthew (R) (614) 466-9078 rep50@ohiohouse.go

****District 51:** Salvo, Jodi (R) (614) 644-8035 rep51@ohiohouse.gov

District 52: Manning, Gayle (R) **Speaker Pro Tempore** (614) 466-5076 rep52@ohiohouse.gov

District 53: Miller, Joe (D) (614) 644-5141 rep53@ohiohouse.gov

****District 54:** Deeter, Kellie (R) (614) 644-9628 Rep54@ohiohouse.gov

****District 55:** Teska, Michelle (R) (614) 644-6023 rep55@ohiohouse.gov

District 56: Mathews, Adam (R) (614) 466-6027 rep56@ohiohouse.gov

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District 58: McNally, Lauren (D) (614) 466-6107 rep58@ohiohouse.gov

District 59: Fischer, Tex (R) (614) 466-9435 rep59@ohiohouse.gov

District 60: Lorenz, Brian (D) (614) 466-6711 rep60@ohiohouse.gov

District 61: Lear, Beth (R) (614) 644-1431 rep61@ohiohouse.gov

District 62: Schmidt, Jean (R) (614) 644-8134 rep62@ohiohouse.gov

District 63: Bird, Adam (R) **Assistant Majority Floor Leader**(614) 466-6034

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District 64: Santucci, Nick (R) **Majority Whip**(614) 466-5441
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****District 65:** Thomas, David(R) (614) 466-8134 Rep65@ohiohouse.gov

District 66: Ray, Sharon (R) (614) 644-8140 rep66@ohiohouse.gov

District 67: Miller, Melanie (R) (614) 644-0961 Rep67@ohiohouse.gov

District 68: Claggett, Thad (R) (614) 466-1482 rep68@ohiohouse.gov

District 69: Miller, Kevin (R) (614) 466-2500 Rep69@ohiohouse.gov

District 70: Lampton, Brian (R) (614) 466-6020 rep70@ohiohouse.gov

****District 71:** Dean, Levi (R) (614) 466-1470 rep71@ohiohouse.gov

****District 72:** Workman, Heidi (R) (614) 466-2500 rep72@ohiohouse.gov

**Freshman Legislators

The Ohio House of Representatives Directory

District 73: LaRe, Jeffrey (R) (614) 644-8100 rep73@ohiohouse.gov

District 74: Willis, Bernard (R) (614) 466-2038 rep74@ohiohouse.gov

District 75: Ghanbari, Haraz (R) (614) 466-8104 rep75@ohiohouse.gov

District 76: John, Marilyn (R) (614) 644-5802 rep76@ohiohouse.gov

****District 77:** Craig, Meredith (R) (614) 466-8100 rep77@ohiohouse.gov

**District 78: Huffman, Matt (R)
Speaker of the House
(614) 466-1464
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District 79: Robb Blasdel, Monica (R) (614) 466-8022 rep79@ohiohouse.gov

****District 80:** Newman, Johnathan (R) (614) 466-8114
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District 81: Hoops, James (R) (614) 466-3760 rep81@ohiohouse.gov

District 82: Klopfenstein, Roy (R) (614) 644-5091 rep82@ohiohouse.gov

**District 83: Mathews, Ty (R) (614) 466-3819 rep83@ohiohouse.gov

District 84: King, Angela (R) (614) 466-9624 Rep84@ohiohouse.gov

****District 85:** Barhost, Tim (R) (614) 466-1507 Rep85@ohiohouse.gov

District 86: Richardson, Tracy (R) (614) 466-8147 rep86@ohiohouse.gov

District 87: McClain, Riordan (R) **Majority Whip**(614) 644-6265

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District 88: Click, Gary (R) (614) 466-1374 rep88@ohiohouse.gov

District 89: Swearingen, D.J. (R) (614) 644-6011 rep89@ohiohouse.gov

District 90: Pizzulli, Justin (R) (614) 466-2124 rep90@ohiohouse.gov

District 91: Bob Peterson (R) (614) 466-3506 rep91@ohiohouse.gov

District 92: Johnson, Mark (R) (614) 644-7928 rep92@ohiohouse.gov

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**District 94: Ritter, Kevin (R) (614) 466-2158 rep94@ohiohouse.gov

District 95: Jones, Don (R) (614) 644-8728 rep95@ohiohouse.gov

District 96: Ferguson, Ron (R) (614) 466-3735 rep96@ohiohouse.gov

District 97: Holmes, Adam (R) (614) 644-6014 rep97@ohiohouse.gov

District 98: Hiner, Mark (R) (614) 466-2994 rep98@ohiohouse.gov

District 99: Fowler Arthur, Sarah (R) (614) 466-1405 rep99@ohiohouse.gov

Additional Resources

Find your Ohio legislators:

https://www.legislature.ohio.gov/legislators/district-maps

Legislative Service Commission "Budget Central".

Suggested resources: Red Book, Green Book, and Comparison

Documents (to be published at a later date)

https://www.lsc.ohio.gov/index.aspx

Office of Budget and Management Budget Website:

https://budget.ohio.gov/download.aspx

Statehouse Map:

http://www.ohiostatehouse.org/Assets/Files/1000075.pdf

If your legislator or aide asks you a question and you aren't sure of the answer, tell them you will follow up with their office after the meeting or call. For questions, you can reach out to OPRA's Director of Advocacy Christine Touvelle (Ctouvelle@opra.org) for assistance.

Information in this booklet was pulled from:

- Center for Community Solutions, Budget Training Academy, November 6th, 2021
 Presentation. https://www.communitysolutions.com/wp-content/uploads/2020/11/110320-Budget-Training-Event.pdf
- Legislative Service Commission, Guidebook for Ohio Legislators, Chapter 8: The Ohio Budget Process. 2023.

https://www.lsc.ohio.gov/assets/organizations/legislative-service-commission/files/chapter-8-the-ohio-budget-process.pdf