**OPRA Strategic Plan**



**2014-2015**

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| **Mission Statement** | | | |
| To support and provide advocacy for community-based service providers to ensure the availability of programs, services, and funding adequate to support and assist individuals with developmental disabilities as they strive to achieve a life of increasing independence, productivity and integration. | | | |
| **2014-15 Focus Areas & Goals** | | | |
| **Efficiencies and Simplification** | **Reimbursement Transformation for Workforce Sustainability and Quality** | **Future Opportunities and Unmet Needs** | **Membership and Member Services** |
| 1. Push to align the SSA and Program Management functions to clarify who does what and to pursue program specialist as a distinct, separate waiver service. 2. Pursue corrective action for a regularly-updated, prioritized list of member concerns. 3. Champion the reduction of duplication of surveys, including ODH/Licensure and nursing quality assurance, and pursue deeming for CARF and other national accreditation. | 1. Advocate for re-investment of County Boards of DD/DODD budget savings accrued from waiver budgets or efficiencies in County Boards and State systems in DSP wages, benefits, training and supervision, and waiting list. 2. Advocate for annual adjustments to ICF and waiver reimbursement tied to inflationary index and unfunded mandates for provider viability. 3. Using data provided by OPRA, advocate for implementation of data-informed reimbursement policies/systems that provide positive incentives for achieving desired outcomes / policies. | 1. Develop an OPRA strategy that identifies willing County Boards of DD and provides assistance to continue the trend of County Board divestment of direct services. 2. Persistently and consistently pursue service planning reform with our system partners. 3. Support the realization of the Employment First Initiative. | 1. Implement the Communications Plan with tangible achievement by March 2014 and full implementation by March 2015. 2. Retain membership at 90% level. 3. Recruit 40 new members by December 2014. |