# OPRA "DRAFT" Modified Formulary Proposal / 2 Year Phase In For Discussion Purposes Only Actual Results for FY 2012 Will Be Different

\$241.91	\$255.14	\$237.76	\$270.74	\$242.03	\$278.72	\$266.83	\$280.17	\$257.82	\$259.35	\$285.81	\$265.83	\$322.66	\$244.43	\$296.50	\$231.37	\$277.32	\$227.80	\$282.56	\$237.78	\$280.05	\$260.29	\$271.45	\$350.94	\$253.39	\$301.41	\$306.42	\$309.49	\$240.80	\$276.50	\$278.03	\$224.09	\$304.33	\$282.35	\$324.82	<b>\$</b> 165.50	\$249.57	Formulary	Butsn	FY11 Rates	
\$231.77	\$244.45	\$227.80		\$231.89												\$265.70	\$218.26	\$270.72	\$227.82	\$268.32	\$249.38	\$260.08	\$336.24	\$242.77	\$288.78	\$293.58	\$296.52	\$230.71	\$264.91	\$266.38	\$214.70	\$291.58	\$270.52	\$311.21	\$158.57	\$239.12	Rollback	W/4.19%	FY11 Rates	
\$234.92	\$250.40	\$234.03	\$273.87	\$231.43	\$281.75	\$259.24	\$280.17	\$261.39	\$256.42	\$287.65	\$266.81	\$292.96	\$236.23	\$289.24	\$224.39	\$276.33	\$220.10	\$277.33	\$236.03	\$275.74	\$254.38	\$264.78	\$344.20	\$242.30	\$284.28	\$289.84	\$307.56	\$240.58	\$263.60	\$264.41	\$218.91	\$277.34	\$264.90	\$305.83	\$157.83	\$228.63	Kates	Modifyed	FY11	
\$3.15	Ū	-		-\$0.46	\$14.71			\$14.37				٠,			\$2.72	\$10.63	\$1.85	\$6.61	\$8.21	\$7.42	\$5.00	\$4.71	\$7.96	-\$0.47	-\$4.50	-\$3.74	\$11.04	\$9.87	-\$1.32	-\$1.98	\$4.21	-\$14.24	-\$5.62	-\$5.38	-\$0.73	-\$10.49	Kates	2		Rate Change
1.36%	2.43%	2.74%	5.58%	-0.20%	5.51%	1.41%	4.37%	5.82%	3.20%	5.04%	4.76%	-5.23%	0.87%	1.82%	1.23%	4.00%	0.85%	2.44%	3.60%	2.77%	2.00%	1.81%	2.37%	-0.19%	-1.56%	-1.27%	3.72%	4.28%	-0.50%	-0.74%	1.96%	4.88%	-2.08%	-1.73%	-0.46%	4.39%	Kales	TO NORDACK	Compared	2nd Yr % Change
6 \$233.35	Ĭ	•				\$257.45		\$254.20		\$280.74		\$301.05	\$235.21							\$272.03	\$251.88			\$242.54	\$286.53	\$291.71	\$302.04	\$235.65	\$264.25	\$265.39	\$216.81	\$284.46	\$267.71	\$308.52	\$158.20	\$233.87	1/2 KOHDACK	1/2 Modified	Phase In	lst Yr.
5 \$1.58								0 \$7.19				5 -\$8.09					\$0.92			\$ \$3.71			\$3.98			-\$1.87		\$4.94	-\$0.66	-\$0.99	\$2.10	-\$7.12	-\$2.81	-\$2.69	-\$0.37	-\$5.24	COURT	;		Rate Change
0.68%																		1 1.22%											-	_				-0.86%	-0.23%	-2.19%	2		,	% Change

Anne Grady Center
APPLEWOOD HOUSE
ARBORVIEW RESIDENTIAL CEN

ALVIS HOUSE - MR UNIT

ADD - Teakwood Akins Family Home Albion House Alliance ICF

ADD - Ida ADD - Kimberly ADD - Maize

ADD - Graham Road ADD - Hampstead

42nd Street 599 WEST MAIN CORPORATION ABBEYVILLE HOUSE

ARI II Canton ARI II Carrollton ARI II Chesapeake ARI II Donnerville ARI II Dusty Lane ARI II John Avenue

ARI II Lafferty Road ARI II Lafferty Road 2

ARI II Lawrence ARI II Lloyd ARI II Middleton ARI II Morristown

ARI II Stratton Lane ARI II Tremont ARI II Waterside ARI II 19th Street
ARI II Airport Road 1
ARI II Airport Road 2
ARI II Barnesville
ARI II Black Oak

ARI II Cadiz

\$317.0 \$332.80 \$285.80 \$317.91 \$208.89 \$278.22	\$363.08 \$157.98 \$323.70 \$327.46 \$354.07 \$263.97 \$223.98 \$302.96 \$215.20	\$197.40 \$265.56 \$228.14 \$233.39 \$244.48 \$272.18 \$325.88 \$308.91 \$269.89	\$232.49 \$261.80 \$265.76 \$269.44 \$277.98 \$181.47 \$200.50 \$206.25 \$326.42 \$326.42 \$326.47 \$286.80 \$255.73	FY11 Rates using Formulary
\$318.86 \$273.82 \$304.59 \$200.14 \$266.56		\$189.13 \$254.43 \$218.59 \$223.61 \$234.24 \$260.78 \$312.23 \$295.97 \$258.58	\$222.74 \$250.83 \$254.63 \$256.33 \$173.86 \$192.10 \$197.61 \$312.74 \$291.70 \$216.98 \$274.78	FY11 Rates w/4.19% Rollback
\$302.76 \$287.97 \$320.99 \$210.04 \$273.62	\$334.36 \$152.41 \$305.45 \$310.92 \$350.41 \$259.27 \$217.63 \$303.19 \$268.29 \$268.29	\$192.68 \$256.63 \$223.77 \$227.99 \$236.93 \$267.02 \$307.85 \$293.44 \$263.56	\$225.78 \$254.83 \$254.83 \$252.55 \$262.29 \$272.62 \$174.36 \$193.07 \$195.65 \$305.00 \$286.61 \$223.13 \$228.62 \$223.13	FY11 Modifyed Rates
		\$3.55 \$2.20 \$5.18 \$4.38 \$2.69 \$6.24 -\$4.37 -\$2.52 \$4.98	\$3.04 \$4.00 \$3.92 \$4.13 \$6.29 \$0.49 \$0.97 -\$1.95 -\$7.75 \$6.15 \$6.15	Rate Change Compared To Rollback Rates
-5.05% 5.17% 5.38% 4.95% 2.65%	-3.88% 0.69% -1.51% -0.90% 3.29% 2.51% 1.42% 4.45% 0.37%	1.88% 0.86% 2.37% 1.96% 1.15% 2.39% -1.40% -0.85% 1.93%	1.36% 1.59% 1.54% 1.60% 2.36% 0.28% 0.51% -0.99% -1.74% 2.83% 4.24% 4.28%	2nd Yr % Change 1st Yr. % Change Phase In Compared Phase In To Rollback 1/2 Modified Rates 1/2 Rollback
		\$190.90 \$255.53 \$221.18 \$225.80 \$235.58 \$2363.90 \$310.04 \$294.70 \$261.07	\$224.26 \$252.83 \$256.59 \$260.25 \$269.48 \$174.11 \$192.59 \$196.63 \$308.87 \$289.15 \$220.06 \$248.60	1st Yr. Phase In 1/2 Modified 1/2 Rollback
			\$1.52 \$2.00 \$1.96 \$2.07 \$3.14 \$0.25 \$0.49 -\$0.98 -\$3.87 \$3.87 \$3.87 \$3.42 \$3.42 \$3.42	Rate Change Compared To Rollback Rates
				% Change Compared To Rollback Rates

BCS, INC - DOWLER
BCS, INC - GRANDVIEW AVE
BCS, INC - HUNTER STREET

BCS, INC - BIDWELL BCS, INC - CULVER STREET BCS, INC - HARTMAN Barbara Jean McDonagh Hom

Bagley House

Aurora Road Group Home Ashtabula Cty. Res.-Maple ASHTABULA CTY. RES.-MAPLE

Bedford House

BENTON CENTER

Bittersweet, inc. Bellbrook House BCS, INC. - SOUTH STREET BCS, INC - PORTER Aristocrat Berea ICF/MR ASHTABULA CTY. RES.- MAPL

ARI III Willetsville

ARI II Wiley ARI III Hillsboro

Camelot Lake Canterbury Villa

Brookside

Cardinal Drive-Filling Me CEDAR CREEK Canton Health Care Center

Chaucer Family Home Center Ridge House

Chapelwood Cedar House

COLUMBIA HOUSE Chenita Group Home Boyd's Kinsman Home, Inc. Brooklyn House

# OPRA "DRAFT" Modified Formulary Proposal / 2 Year Phase In For Discussion Purposes Only Actual Results for FY 2012 Will Be Different

\$304.54	\$241.25	\$255.94	\$247.75	<b>\$</b> 305.77	\$254.79	\$256.13	\$263.31	\$286.35	\$271.16	\$273.36	\$293.16	\$264.51	\$277.66	\$263.48	\$308.92	\$286.72	\$284.36	\$265.72	\$280.40	\$204.83	\$230.33	\$303.54	\$267.04	\$256.46	\$256.37	\$310.02	\$242.91	\$256.45	\$268.15	\$266.22	\$275.48	\$264.27	\$272.61	\$267.31	\$260.38	\$268.29	Formulary	using	FY11 Rates
·					-	\$245.40	\$252.28	\$274.35			\$280.88	\$253.43	\$266.03	\$252.44	\$295.98	\$274.71	\$272.44	\$254.59	\$268.65	\$196.25	\$220.68	\$290.82	\$255.85	\$245.71	\$245.63	\$297.03	\$232.73	\$245.70	\$256.91	\$255.07	\$263.94	\$253.20	\$261.19	\$256.11	\$249.47	\$257.05	Rollback	w/4.19%	FY11 Rates
				\$308.71	\$252.66	\$238.59	\$263.23	\$289.01	\$269.85	\$263.26	\$287.05	\$259.67	\$257.30	\$266.81	\$312.60	\$288.32	\$275.31	\$258.83	\$275.91	\$197.36	\$224.14	\$281.48	\$260.75	\$249.50	\$245.70	\$303.96	\$236.94	\$250.60	\$266.88	\$264.78	\$274.98	\$263.00	\$269.92	\$264.40	\$257.53	\$265.33	Rates	Modifyed	
		\$7.84	-		\$8.54	-\$6.81	\$10.96	\$14.66	\$10.06	\$1.35		\$6.24	-\$8.73	\$14.37	\$16.62	\$13.61	\$2.87	\$4.24	\$7.26	\$1.12	\$3.46	-\$9.34	\$4.90	\$3.79	\$0.07	\$6.93	\$4.21	\$4 89	\$9.97	\$9.71	\$11.04	\$9.80	\$8.73	\$8.29	\$8.06	\$8.28	Rates	To Rollback	Rate Change Compared
		4 3.20%	9 -2.31%	5 5.38%	4 3.50%	-2.77%	5 4.34%				2.20%	2.46%				4.96%		1.67%		0.57%		-3.21%	1.92%	1.54%	0.03%	2.33%	1.81%	1.99%	3.88%	3.81%	4.18%	3.87%	3.34%	3.24%	3.23%	3.22%	Rates	To Rollback	2nd Yr % Change Compared
	% \$232.04	% \$249.14		% \$300.83	<b>\$248.39</b>	<b>\$241.99</b>	6 <b>\$257.75</b>			6 \$262.58	<b>\$283.96</b>	6 \$256.55				§ \$281.51	§ \$273.88	\$256.71	\$272.28					\$247.61		\$300.50		\$248.15	\$261.90	\$259.92	\$269.46		\$265.55	\$260.25	\$253.50	\$261.19	1/2 Rollback		
7 \$3.89	4 \$0.90			-		9 -\$3.40				-					9 \$8.31										\$0.04				\$4.98	\$4.86	\$5.52	\$4.90	\$4.36	\$4.14	\$4.03	\$4.14	Kates	10	
39 1.33%	0.39%	,-															<b>J</b>												8 1.94%		2.09%	) 1.94%	5 1.67%				Kates	10	

CRSI, INC. - OAKWOOD MEAD
CRSI, INC. - RICHARD STRE
CRSI, INC. - SANDUSKY STR
CRSI, INC. - SCIOTO STREE
CRSI, INC. - SOUTH HIGH S
CRSI, INC. - SOUTH HIGH S
CRSI, INC. - SOUTH HIGH S

CRSI, INC. - WILLIAMS STR CRSI-PAUL LOFFING RAINBOW Community Concepts, Inc.Community Concepts-HM 7
COUNTRYVIEW MANOR
CRSI, INC. - HILL STREET
CRSI, INC. - MARY ANN BRO
CRSI, INC. - OAKLAND STRE

Community Concepts Inc-HM

CSS - HOME II
CSS - HOME III
CSS - HOME IV
CSS - HOME V

Doty House Residential

CSS - SOUTHERN BLVD. CSS - WEBB ROAD Curtis House

CSS - KERNS RD. CSS - KINGWOOD DR. CSS - KIRK ROAD CSS - MEREDITH DR. CSS - 5TH STREET
CSS - CARDINAL DR.
CSS - EL CAMINO

\$271.80 \$293.61 \$325.28 \$246.04 \$231.85 \$218.01 \$283.69 \$289.07 \$301.10 \$271.81 \$266.97 \$271.89 \$272.98 \$272.98 \$271.80 \$271.80 \$271.80 \$271.80 \$271.80 \$271.80 \$271.80 \$271.80 \$273.98	\$309.61 \$233.35 \$289.16 \$244.13 \$283.23 \$243.50 \$241.85 \$241.41 \$259.36 \$255.45 \$241.41 \$259.36	FY11 Rates using Formulary
\$260.41 \$281.31 \$311.65 \$235.73 \$222.14 \$208.88 \$271.80 \$276.95 \$288.48 \$260.45 \$252.79 \$255.79 \$255.79 \$255.29 \$260.49 \$252.34 \$261.54 \$262.75 \$268.21 \$268.94 \$293.18 \$293.18	\$296.63 \$223.57 \$277.05 \$233.90 \$271.36 \$230.75 \$231.29 \$248.49 \$244.74 \$233.58 \$244.13 \$234.58	FY11 Rates w/4.19% Rollback
\$250.21 \$296.67 \$318.11 \$248.67 \$233.50 \$221.26 \$274.39 \$281.84 \$275.80 \$249.45 \$262.21 \$262.21 \$262.21 \$262.21 \$262.33 \$264.13 \$257.33 \$265.17 \$266.96 \$276.05 \$276.05 \$276.05 \$276.31	\$294.53 \$212.56 \$275.69 \$236.53 \$272.51 \$236.45 \$234.17 \$234.17 \$234.18 \$244.13 \$244.13 \$239.00 \$231.63 \$225.29	FY11 Modifyed 7 Rates
-\$10.20 \$15.37 \$6.45 \$11.36 \$11.36 \$12.39 \$2.58 \$4.89 -\$11.00 \$3.42 \$6.23 \$3.64 \$4.98 \$3.63 \$4.21 \$7.84 \$3.68 \$7.37 \$0.07 -\$11.32	-\$2.10 -\$11.01 -\$13.6 \$2.62 \$1.15 \$3.15 \$3.41 \$3.86 \$5.79 \$4.12 \$0.00 \$0.27 \$5.25	Rate Change Compared To Rollback
-3.92% 5.46% 2.07% 5.49% 5.11% 5.93% 6.177% 4.40% 4.22% 1.32% 1.40% 1.40% 2.44% 1.40% 2.92% 1.41% 2.74% 4.36% 4.36%	0.71% 4.93% -0.49% 1.12% 0.42% 1.35% 1.48% 1.68% 0.18% 0.18% 0.18% 0.00% 0.01% -0.07%	2nd Yr % Change Compared To Rollback
	\$295.58 \$218.07 \$276.37 \$235.21 \$271.94 \$234.87 \$232.46 \$233.22 \$251.32 \$253.30 \$246.80 \$233.80 \$244.13 \$238.86 \$231.71 \$222.66	1st Yr. Phase In 1/2 Modified 1/2 Rollback
	-\$1.05 -\$5.51 -\$5.68 -\$1.31 -\$0.57 -\$1.71 -\$1.71 -\$1.93 -\$2.06 -\$0.21 -\$0.00 -\$0.14	Rate Change Compared To Rollback Rates
-1.96% 2.73% 1.04% 2.74% 2.56% 2.96% 0.48% 0.88% -2.20% -2.11% 0.66% 0.70% 0.99% 0.09% 1.46% 0.137% 0.137% 0.01% 2.261% -2.11%	-0.35% -2.46% -0.25% -0.25% -0.21% -0.67% -0.74% -0.84% -0.09% -0.00% -0.04% -1.19%	% Change Compared To Rollback Rates

Echoing Lake - Rowland Gr Echoing Lake - Starbuck G

Echoing Lake - Renouard G Echoing Lake - Nord Grp H Echoing Lake - Emerson Gr Echoing Lake - Engram Grp

Elmsprings

Eileen Community Residenc Egly Drive-Filling Memori Edendale House

ENRICHMENT CENTER INC

Euclid House

Elmwood Village Elmvue

EVANT - WINCHESTER
Everwood Community Reside
F.F. MUELLER- BLUE

F.F. MUELLER- RED

EVANT - SPRINGFIELD **EVANT - RITCHIE EVANT - PONTIUS EVANT - NORTH THOMAS** 

**EVANT - FREDERICK EVANT - FRANK EVANT - ELLSWORTH** EVANT - LAKEVIEW EVANT - DUNBAR ECI, INC

**Echoing Woods Residential** Echoing Valley Residentia Echoing Ridge Residential Echoing Meadows Res. Ctr. Echoing Lake - Brown Grp

Eber Community Residence

Dwight Miller Home

**Dunn Home** 

\$325.75 \$269.00 \$338.58 \$333.88 \$279.58	\$306.82 \$287.34 \$272.14 \$277.16 \$255.63 \$270.52 \$272.43 \$254.33 \$254.33 \$252.66	\$267.04 \$264.47 \$214.33 \$269.44 \$257.64 \$275.65 \$313.79 \$333.97 \$257.80 \$297.57	\$332.53 \$334.17 \$327.13 \$339.51 \$330.82 \$377.18 \$353.24 \$287.33 \$240.76	FY11 Rates using Formulary
\$312.10 \$257.73 \$324.39 \$319.89 \$267.86	\$293.96 \$275.30 \$260.73 \$265.55 \$244.91 \$259.18 \$261.01 \$243.67 \$279.85 \$270.82	\$255.85 \$253.39 \$205.35 \$226.85 \$246.85 \$273.52 \$264.10 \$300.64 \$319.98 \$247.00 \$285.10	\$318.60 \$320.17 \$313.42 \$325.28 \$316.95 \$316.95 \$361.38 \$361.38 \$375.29 \$275.29 \$230.67 \$239.82	FY11 Rates w/4.19% Rollback
\$308.50 \$254.36 \$306.46 \$326.29 \$276.52	\$292.73 \$258.07 \$260.26 \$277.12 \$245.21 \$259.83 \$263.62 \$254.50 \$254.50 \$277.55	\$263.44 \$264.55 \$209.26 \$258.85 \$247.75 \$269.23 \$268.66 \$317.08 \$324.54 \$324.54 \$300.61	\$300.33 \$304.95 \$298.69 \$308.80 \$302.56 \$347.42 \$325.86 \$281.27 \$230.72 \$240.95	FY11 Modifyed 7 Rates
-\$3.60 -\$3.37 -\$17.93 \$6.40 \$8.66	-\$1.23 -\$17.23 -\$0.47 \$11.57 \$0.65 \$2.61 \$10.82 \$10.82 \$1.0.82 \$1.0.82	\$7.59 \$11.16 \$3.91 \$0.70 \$0.91 \$4.29 \$4.56 \$16.43 \$4.56 \$0.06 \$15.51	-\$18.27 -\$15.21 -\$14.73 -\$16.49 -\$14.39 -\$13.96 -\$12.59 \$5.98 \$0.05	Rate Change Compared To Rollback Rates
-1.15% -1.31% -5.53% 2.00% 3.23%	-0.42% -6.26% -0.18% 4.36% 0.12% 0.25% 1.00% 4.44% 0.51% 2.49%	2.97% 4.40% 1.90% 0.27% 0.37% -1.57% 1.73% 5.47% 0.02% 5.44%	-5.73% -4.75% -4.70% -5.07% -4.54% -3.86% -3.72% -3.172% 0.02% 0.047%	2nd Yr % Change Compared To Rollback Rates
\$310.30 \$256.04 \$315.43 \$323.09 \$272.19	\$293.35 \$266.69 \$260.50 \$271.33 \$245.06 \$259.51 \$262.32 \$249.09 \$280.57 \$274.19	\$259.65 \$258.97 \$207.30 \$258.50 \$247.30 \$271.37 \$266.38 \$308.86 \$322.26 \$247.03 \$247.03	\$309.46 \$312.56 \$306.06 \$317.04 \$309.76 \$354.40 \$332.15 \$278.28 \$230.70	1st Yr. Phase In 1/2 Modified 1/2 Rollback
	-\$0.62 -\$8.61 -\$0.24 \$5.79 \$0.32 \$1.30 \$5.41 \$0.72 \$3.37	\$3.80 \$5.58 \$1.96 \$0.35 \$0.45 \$2.28 \$2.28 \$3.22 \$0.03	-\$9.13 -\$7.61 -\$7.36 -\$8.24 -\$7.20 -\$6.29 -\$0.03 -\$0.03	Rate Change Compared To Rollback Rates
			-2.87% -2.38% -2.35% -2.53% -2.27% -1.93% -1.86% 0.01% 0.01%	% Change Compared To Rollback Rates

Gateways # 10
Gateways # 16
Gateways # 17 Gateways # 1

Gateways # 18 Canfield Gateways # 19 Prestwick

Gateways # 8 Gateways # 3 Gateways # 21 Sunset Gateways # 20 South Gateways # 2

Gateways # 5

Gateways # 9

Glen Orchard

Gateways to Better Living

**GRAFTON HOUSE** Goodwill Ind. of Central Good Shepherd Manor #3 (V

Hancock County Board of D

Harding Avenue Harbin Family Home Greg Bair Home Green Road Home Grand House GANYARD HOUSE Friends of Good Shepherd Friends of Good Shepherd

Garfield Gardner House Foundations Flat Rock Care Center Filling Memorial Home of FCRS - Morse Road FCRS - Dierker Road FCRS - Kimberly Woods FCRS - McDowell Road F.F. MUELLER-YELLOW

\$274.84	\$357.05	\$342.53	\$239.29	\$361.33	\$260.76	\$321.41	\$300.41	\$221.13	\$319.71	\$321.26	\$232.39	\$216.89	\$237.91	\$291.02	\$221.60	\$263.39	\$327.62	\$317.17	\$291.74	\$275.31	\$279.19	\$271.15	\$327.00	\$327.89	\$306.80	\$318.02	\$281.55	\$321.91	\$207.59	\$231.90	\$298.28	\$308.66	\$329.60	\$327.95	\$296.49	\$265.82	Formulary	using	FY11 Rates
\$263.32	\$342.09	\$328.18		\$346.19	\$249.83	\$307.94	\$287.82	\$211.86					\$227.94	\$278.83	\$212.31	\$252.35	\$313.90	\$303.88	\$279.52	\$263.77	\$267.49	\$259.79	\$313.29	\$314.15	\$293.95	\$304.69	\$269.75	\$308.43	\$198.89	\$222.18	\$285.79	\$295.73	\$315.79	\$314.21	\$284.07	\$254.68	Rollback	w/4.19%	FY11 Rates
\$267.70	\$325.62	\$319.20	\$241.92	\$336.10	\$254.22	\$303.72	\$293.88	\$211.95	\$292.48	\$293.40	\$224.82	\$210.74	\$231.66	\$283.19	\$214.19	\$254.83	\$317.65	\$311.84	\$287.05	\$270.78	\$279.21	\$264.94	\$309.56	\$309.11	\$289.93	\$303.51	\$279.00	\$315.73	\$202.21	\$225.99	\$273.73	\$301.29	\$320.95	\$303.84	\$291.99	\$256.90	Rates	Modifyed	FY11
\$4.38	ماء				\$4.39		\$6.05	\$0.09		-\$14.40	\$2.17	\$2.94	\$3.73	\$4.36	\$1.87	\$2.47	\$3.75	\$7.96	\$7.53	\$7.01	\$11.72	\$5.15	-\$3.74	-\$5.04	-\$4.02	-\$1.19	\$9.25	\$7.31	\$3.32	\$3.81	-\$12.06	\$5.57	\$5.16	-\$10.37	\$7.92	\$2.21	Rates	CK	
3 1.66%			-			-1.37%	2.10%		-4.52%	4.68%	0.97%	1.41%		1.57%	0.88%	0.98%	1.20%		2.69%	2.66%	4.38%	1.98%	-1.19%	-1.61%	-1.37%	-0.39%	3.43%	2.37%	1.67%	1.71%	4.22%	1.88%	1.63%	-3.30%	2.79%	0.87%	Kates	10 KOHDACK	2nd Yr % Change Compared
% \$265.5	•						<b>\$290.85</b>			<b>\$300.60</b>	6 \$223.74			\$281.01	\$213.25		\$315.77	\$307.86	\$283.28		\$273.35	\$262.36		\$311.63	\$291.94		\$274.38	\$312.08	\$200.55	\$224.09	\$279.76	\$298.51	\$318.37	\$309.03	\$288.03	\$255.79	1/2 Rollback	10 KOHDECK 1/2 MIGGINEG	1st Yr. Phase In
51 \$2.19																							2 -\$1.87					\$ \$3.65	-	\$1.90	5 -\$6.03	\$2.78		-\$5.19	\$3.96		Kates	-	
19 0.83%																										Ĭ							-		5 1.39%		Raics	-	

Howe House

Hopewell Residential

Hunsford

Independence House

Josina Lott Residential a Kaderly Group Home JOSEPHINE HOUSE Jean Scott Furney Home Jac-Lin Manor

Karl Road

Lafayette Meadows Dewhurs Kaylynn Lafayette Meadows Byron C

Lafayette Meadows Edgerto Lafayette Meadows Family

Lake County Board MRDD-Ad

Lake County Board MRDD-JC Lafayette Meadows Remingt

Lee House LAKELAND

Lesh-Millvale LAUREL HOUSE

Maple House

Madison Village Manor Manor Home LUTHER HOME OF MERCY Hilltop Family Home HOLLOWOOD HOUSE

Heritage Manor Nursing & Henry Cty Bd of DD-Hope S Heinzerling Developmental Heinzerling Memorial Foun

Haven Hill Home Hattie Larlham Center for Hartville Meadows

\$318.65 \$310.10	\$288.10 \$297.53	\$281.92	\$190.97	\$202.07	\$362.10	01 7775 01 7775	\$222.02	\$315.60	\$200.27	\$259.05	\$0.63£3 \$0.707£	\$320.75	\$241.61	\$229.16	\$249.48	\$266.22	\$285.74	\$304.76	\$261.81	\$269.29	\$286.21	\$246.74	\$252.96	\$254.69	\$255.35	\$291.33	\$227.61	\$289.92	\$338.56	\$250.07	\$307.99	\$325.64	\$259.71	Formulary	HYII Kates using	
							\$302.53	\$302.30	\$238.55	\$248.13	\$230.12	\$307.31	\$231.49	\$219.56	\$239.03	\$255.07	\$273.77	\$291.99	\$250.84	\$258.01	\$274.22	\$236.40	\$242.36	\$244.02	\$244.65	\$279.12	\$218.07	\$277.78	\$324.37	\$239.59	\$295.09	\$312.00	\$248.83	•	w/4.19%	
\$292.86 \$285.61	\$272.03 \$290.36	\$264.40	\$184.92	\$288.83	\$244.57	\$295.86	\$216.23	\$303.16	\$248.24	\$257.00	\$257.07	\$305.42	\$241.22	\$222.84	\$250.38	\$267.37	\$277.92	\$296.78	\$263.00	\$272.43	\$276.48	\$250.09	\$256.30	\$258.02	\$258.68	\$275.01	\$221.52	\$282.83	\$305.91	\$246.14	\$293.89	\$298.10	\$251.43		FYII Modifyed	
-\$12.44 -\$11.50	-\$3.99 \$5.29	-\$5.71	\$1.95	\$2.82	-\$6.49	-\$14 66	\$3.39	\$0.76	\$9.69	\$4.48	\$8.87	\$1.90 \$4.95	\$9.73	\$3.28	\$11.36	\$12.31	\$4.16	\$4.79	\$12.16	\$14.42	\$2.26	\$13.68	\$13.94	\$14.00	\$14.03	-\$4,10	\$3.45	\$5.05	-\$18.47	\$6.55	-\$1.20	-\$13.89	\$2.60		To Rollback	Rate Change
-4.07% -3.87%	-1.45% 1.86%	-2.11%	1.07%	0.99%	-2.59%	4 72%	1.59%	0.25%	4.06%	1.74%	3 57%	1 03%	4.20%	1.50%	4.75%	4.83%	1.52%	1.64%	4.85%	5.59%	0.83%	5.79%	5.75%	5.74%	5.74%	-1.47%	1.58%	1.82%	-5.69%	2.73%	-0.41%	4.45%	1.05%	Rates	To Rollback	2nd Yr % Change
	\$274.03 \$287.71	•										\$358.50			\$244 70	\$261.22	\$275.85	\$294.39	\$256.92	\$265.22	\$275.35	\$243.24	\$249.33	\$251.02	\$251.67	\$277.07	\$219.80	\$280.30	\$315.14	\$242.86	\$294.49	\$305.05	\$250.13	1/2 Rollback	To Rollback 1/2 Modified	1st Yr.
•	3 -\$2.00 1 \$2.65	-	_		1 -\$3.25							\$7.48					\$2.08		\$6.08	\$7.21		\$6.84		\$7.00			\$1.72	\$2.53	-\$9.23	\$3.27		-\$6.95	\$1.30	Rates	To Rollback	Rate Change
<b>3</b> . , , ,	0 -0.72% 5 0.93%		••									8 0.97% 0.97%											2.88%	2.87%	2.87%	-0.74%	0.79%	0.91%	-2.85%	1.37%	-0.20%	-2.23%	0.52%	Rates	To Rollback	

Mt Hope #1 Mount Aloysius

Mt Hope #2
NCC SOLUTIONS INC

NEFF HOUSE

Morning View Group Home # Mikouis Enterprises, Inc. METZENBAUM RESIDENCE Memphis House Mercer Residential Servic Meister Road Home

Monticello House Montgomery

Our Lady of the Wayside
Our Lady of the Wayside
Our Lady of the Wayside

Our Lady of the Wayside,

Opportunity Homes, Inc.
Orange Village Care Cente

Ohio House

Oak Home North Bend

Oak Grove Manor

New Avenues-Lakewood New Avenues - Zeve New Avenues - Richmond New Avenues - Presser

New Avenues - Perry New Avenues - Edgerton New Avenues - Overlook New Avenues - Clifton New Avenues - Bratenahl

\$275.49 \$229.40 \$261.22 \$247.21 \$233.80 \$226.55 \$226.55 \$236.64 \$267.15 \$295.70 \$319.06 \$344.04 \$322.66 \$336.49 \$284.70 \$251.79	FY11 Rates using Formulary \$270.19 \$223.57 \$244.57 \$246.45 \$308.65 \$251.46 \$267.57 \$301.55 \$285.89 \$299.60 \$280.62 \$280.62 \$280.62 \$280.62 \$280.63 \$270.95 \$334.99 \$289.77 \$251.75
	FY11 Rates w/4.19% Rollback \$258.87 \$214.20 \$234.33 \$236.12 \$295.71 \$240.92 \$256.36 \$273.91 \$287.04 \$268.86 \$271.03 \$240.03 \$240.03 \$241.20 \$266.71
\$271.79 \$221.76 \$2258.00 \$239.80 \$231.34 \$220.05 \$221.80 \$233.19 \$253.33 \$276.53 \$276.53 \$276.53 \$276.53 \$276.20 \$312.20 \$292.07 \$303.89 \$281.28 \$281.28 \$251.54	
\$7.84 \$1.97 \$7.73 \$2.95 \$7.34 \$4.60 \$4.74 \$6.46 \$3.02 \$6.15 \$5.94 \$0.11 \$17.06 \$8.51 \$8.51 \$8.51	
2.97% 0.90% 3.09% 1.24% 3.28% 2.13% 2.19% 2.18% 2.19% 2.85% 2.10% 0.04% -5.29% -5.52% 4.27% 4.49%	2nd Yr % Change Compared To Rollback Rates 3.48% 1.86% 1.31% 2.95% 2.16% 4.46% 1.34% 4.46% 1.78% 5.56% 5.56% 1.71% 5.60% 1.48% 1.48%
\$267.87 \$220.77 \$234.14 \$238.33 \$227.67 \$217.76 \$219.43 \$229.96 \$254.84 \$273.46 \$273.46 \$286.27 \$305.75 \$300.61 \$313.14 \$277.03 \$246.39 \$246.39	1st Yr. Phase In 1/2 Modified 1/2 Rollback \$263.37 \$216.19 \$235.86 \$239.60 \$239.89 \$242.53 \$242.53 \$262.08 \$291.73 \$276.34 \$294.85 \$276.34 \$294.85 \$276.34 \$294.85 \$276.39
	Rate Ch Compp To Roll Rate
	% Ch Comp To Rol Ras

Paths to Independence-Hig Paths to Independence-Lak Paths to Independence-Lin Paths to Independence-Mer

Paths to Independence-Vin

Paths to Independence-Was

PDS Sturbridge PDS Deborah PDS Carnegie

Pearl House PDS Strausser

Pineview 1

Pineview II

Pine Grove Habilitation C

REM Ohio, Inc - Fairfield Portage Group Home - Wern Rem Ohio Inc, Summit F (P Portage Group Home - Rest Portage Group Home - Nich

REM Ohio, Inc - Fairfield

Park West Court Apartment Outlook Red Bluff Outlook Indian Trails Outlook America Sidney Outlook America Saville R Outlook America Regency R **Outlook America Randolph** Outlook America Putnam Outlook America Ottawa **Outlook America Norcross** Outlook America London Outlook America James Roa

Parma House

Outlook America McEwen

Outlook America Columbus-Outlook America 1818 Sull Outlook America 1834 Sull

\$320.63 \$320.83 \$292.90 \$286.77 \$318.23 \$276.08 \$253.37 \$259.98	\$306.21 \$220.60 \$251.91 \$321.12 \$320.29 \$320.97 \$360.98 \$353.84 \$319.73 \$285.03	\$298.56 \$285.04 \$253.62 \$247.46 \$235.78 \$222.33 \$260.49 \$256.33 \$256.3	FY11 Rates using Formulary \$266.47 \$281.63 \$264.39
	\$293.38 \$211.36 \$241.36 \$307.67 \$307.52 \$250.04 \$339.01 \$306.33 \$273.09	\$286.05 \$273.10 \$242.99 \$237.09 \$225.90 \$213.01 \$249.58 \$245.59 \$245.59 \$245.59 \$245.59 \$245.59 \$245.59 \$245.59 \$245.51 \$281.96 \$282.35 \$285.13	FY11 Rates w/4.19% Rollback \$255.30 \$269.83 \$253.31 \$232.00
\$304.36 \$385.69 \$279.65 \$300.52 \$253.97 \$228.31 \$249.58 \$304.09	\$289.52 \$222.21 \$246.08 \$301.94 \$320.86 \$310.52 \$245.84 \$324.35 \$301.63 \$279.34	\$284.45 \$287.66 \$246.25 \$239.95 \$228.40 \$215.07 \$253.04 \$254.63 \$254.63 \$255.48 \$312.29 \$285.49 \$277.18 \$284.61	FY11 PAGE 10 P
-\$2.83 \$5.06 \$4.90 -\$4.38 -\$10.54 -\$14.44 \$0.49 \$4.43	\$10.85 \$4.72 \$5.73 \$13.34 \$16.12 \$4.20 \$4.71 \$6.25 \$15.17	-\$1.60 \$14.56 \$3.26 \$2.86 \$2.06 \$3.46 \$9.93 -\$12.58 \$3.53 -\$17.58 \$3.53	Rate Change Compared To Rollback 1 Rates \$11.58 -\$5.13 \$11.28 \$3.25
-0.92% 1.80% 1.78% -1.44% -3.98% -5.95% 0.20% 1.48%	5.13% 1.96% 1.86% 4.34% 5.47% -1.68% 4.32% 4.32% 5.54%	-0.56% 5.33% 1.34% 1.21% 1.21% 1.11% 0.97% 1.39% 3.68% 4.04% 4.04% -3.87% -1.83% -1.83% -1.83% -1.83%	2nd Yr % Change Compared To Rollback Rates 4.53% -1.90% 4.45% 1.40%
\$305.78 \$283.16 \$277.20 \$302.71 \$259.24 \$235.53 \$249.33 \$301.88	\$291.45 \$216.78 \$243.72 \$304.81 \$314.19 \$302.46 \$247.94 \$331.68 \$331.68 \$276.21 \$281.45	\$285.25 \$280.38 \$244.62 \$238.52 \$227.15 \$214.04 \$251.31 \$250.11 \$250.52 \$318.58 \$283.72 \$284.87 \$244.87	1st Yr. Phase In 1/2 Modified 1/2 Rollback \$261.09 \$267.26 \$258.95 \$233.63
	\$2.43 \$2.36 \$2.36 \$6.86 \$6.20 \$8.06 \$2.10 \$7.33 \$3.13 \$7.59	-\$0.80 \$7.28 \$1.63 \$1.25 \$1.03 \$1.73 \$4.52 \$4.97 -\$6.29 \$1.76 -\$2.59	Rate Change Compared To Rollback Rates \$5.79 -\$2.57 \$5.64 \$1.62
	2.57% 0.98% 0.93% -0.93% 2.17% 2.74% -0.84% -0.77% 1.15% 2.77%		% Change Compared To Rollback Rates 2.27% -0.95% 2.23% 0.70%

Ridge

Ridge House

Royalton House SAMUEL HOUSE

Senca Dillon Circle Schult Home SCH/Rosalind Avenue

Seven Hills House Seneca Dillon Road Rollie Hampton Home Ridgewood Family Home Ridgeline Family Home

Rose-Mary Center

Richwood Residential Ctrs

Richmond House

Richland Newhope-Evelyn Richland Newhope-Cherry H Richland Newhope - Woodvi Richland Newhope - Raintr Residential Options Bogot RESIDENTIAL MGT SYS-THOMW

Residential Options Shast

Richland Newhope-Watts

Shaffer Plaza Home A Shaffer Plaza Home B Shaffer Plaza Home C Shalom House I

REM Ohio, Inc. - Littleda
REM Ohio, Inc. Barr Drive
RESIDENTIAL MGMT SYS-HANF
RESIDENTIAL MGMT SYS-MANS
RESIDENTIAL MGMT SYS-MELR
RESIDENTIAL MGT SYS-SPRIN

REM Ohio, Inc Fairfield E Rem Ohio, Inc - Summit G REM Ohio, Inc - Fairfield

REM Ohio, Inc. - Fairfiel

\$251.46 \$225.30 \$272.63	\$320.39 \$354.55 \$321.32 \$195.40	\$308.29 \$308.29 \$295.23 \$289.75 \$303.96 \$320.09 \$274.18	\$20.28 \$294.89 \$359.48 \$242.82 \$361.60 \$236.88 \$285.73	\$312.75 \$322.25 \$290.21 \$312.43 \$299.80 \$397.10	\$294.20 \$326.20 \$300.24 \$247.55 \$344.61 \$227.79 \$308.86 \$282.88 \$279.37 \$320.25	FY11 Rates using Formulary
		\$295.37 \$282.86 \$277.61 \$291.23 \$306.68 \$262.69		\$299.65 \$308.74 \$278.05 \$299.34 \$287.24 \$380.46	\$281.87 \$312.53 \$287.66 \$237.18 \$330.17 \$218.25 \$295.92 \$271.02 \$267.67 \$306.83	FY11 Rates w/4.19% Rollback
\$243.87 \$217.62 \$268.97	\$303.76 \$324.12 \$304.03 \$185.24	\$24.71 \$281.71 \$273.46 \$264.65 \$277.47 \$293.48 \$267.31	\$288.81 \$331.44 \$336.10 \$236.10 \$329.47 \$229.21 \$264.23	\$311.75 \$293.96 \$274.55 \$293.79 \$289.10 \$366.89	\$279.93 \$294.91 \$303.34 \$248.19 \$327.81 \$219.86 \$308.93 \$285.38 \$280.00 \$303.15	FY11 Modifyed Rates
	1.		\$6.28 \$6.28 \$12.98 \$3.45 \$16.98 \$2.26	\$12.10 -\$14.78 -\$3.49 -\$5.55 \$1.86	-\$1.94 -\$17.62 \$15.68 \$11.01 -\$2.37 \$161 \$13.02 \$14.35 \$12.33	Rate Change Compared To Rollback Rates
1.22% 0.82% 2.97%	-1.05% -4.59% -1.24% -1.06%	-2.50% -4.62% -3.32% -4.67% -4.72% -1.76%	-1.46% 2.22% -3.77% 1.48% -4.90% 0.99% -3.48%	4.04% 4.79% -1.26% -1.85% 0.65%	-0.69% -5.64% 5.45% 4.64% -0.72% -0.74% 4.40% 5.30% -1.20%	2nd Yr % Change Compared To Rollback
		\$288.54 \$278.16 \$271.13 \$271.13 \$284.35 \$300.08		\$305.70 \$301.35 \$276.30 \$296.56 \$288.17 \$373.68	\$280.90 \$303.72 \$295.50 \$242.68 \$328.99 \$219.05 \$302.43 \$278.20 \$278.20 \$273.83 \$304.93	1st Yr. Phase In 1/2 Modified 1/2 Rollback
				-\$1.75 -\$1.75 -\$2.77 -\$6.79		Rate Change Compared To Rollback Rates
7 0.61% 8 0.41% 8 1.49%		3 -2.31% -1.66% -1.66% 8 -2.33% 8 -2.36% 0 -2.15% 1 0.88%				% Change Compared To Rollback Rates

Stillwater Center
STONEWOOD RESIDENTIAL INC
Sunshine Children's Home

Stewart Lodge Steams House

Springdale
St. Joseph Home of Cincin

Sprague House Southwest House

Sunshine-Kit Lane FCH Sunshine-Parkside FCH

SYCAMORE VISTA Sunshine-Strayer FCH
Sunshine-Vanderbilt FCH Sunshine-Ragan Woods FCH

Takoda Trails Taft House

The Gables Terrace House

Toward Independence/James Toward Independence/James Toward Independence/Chath Sunshine-Garden FCH Sunshine-Bancroft FCH

Sunshine-King FCH

SHC/Tisher Home

Solon Family Home SHC/Wanko Memorial

Solon Home

Smith House

SHC/Hastings House SHC/Lafayette Road Home

SHC/Fenn Road SHC/Farlin Nicodemus

SHC/Deerview

Shalom House II SHC, INC - FAIRVIEW HOME

\$162.05	\$285.54 \$304.75	\$209.49	\$317.04	\$331.85	\$258.30	\$256.55	\$253.27	\$279.55	\$292.91	\$265.70	\$326.69	\$260.03	\$265.89	\$265.21	\$261.50	\$317.86	\$339.68	\$327.00	\$229.20	\$319.70	\$291.49	\$302.64	\$326.11	\$311.10	\$322.75	\$289.18	\$280.66	\$190.35	\$210.82	\$231.35	\$230.29	\$228.21	Formulary	using	FY11 Rates	
	\$273.58								\$280.63	\$254.57	\$313.00			\$254.10	\$250.54	\$304.54	\$325.45	\$313.30	\$219.60	\$306.31	\$279.28	\$289.96	\$312.45	\$298.06	\$309.23	\$277.06	\$268.90	\$182.37	\$201.99	\$221.66	\$220.64	\$218.64	Rollback	w/4.19%	FY11 Rates	
\$164.80	\$280.62	\$203.34	\$297.57	\$302.57	\$261.45	\$259.78	\$256.41	\$282.73	\$286.65	\$257.96	\$328.54	\$248.04	\$256.24	\$261.56	\$253.85	\$299.21	\$311.21	\$310.48	\$225.11	\$311.60	\$286.65	\$297.80	\$301.88	\$292.86	\$305.22	\$281.46	\$264.65	\$182.34	\$204.60	\$212.56	\$209.77	\$220.83	Rates	Modifyed		
\$9.54	\$1.04	\$2.63	-\$6.19	-\$15.37	\$13.97	\$13.98	\$13.75	\$14.90	\$6.02	\$3.40	\$15.54	-\$1.09	\$1.49	\$7.46	\$3.30	-\$5.33	-\$14.24	-\$2.81	\$5.51	\$5.30	\$7.37	\$7.84	-\$10.57	-\$5.20	-\$4.01	\$4.40	-\$4.25	-\$0.04	\$2.61	-\$9.10	-\$10.87	\$2.18	Rates	To Koliback	Compared	Rate Change
6.15%	4.23%						5.67%								1.32%							2.70%				1.59%	-1.58%	-0.02%	1.29%	4.11%	4.93%	1.00%	Rates	To Kollback	Compared	2nd Yr % Change
0.,	\$298.16					\$252.79					•		\$255.49							\$308.96	\$282.96	\$293.88	\$307.16	\$295.46	\$307.22	\$279.26	\$266.77	\$182.36	\$203.29	\$217.11	\$215.20	\$219.74	1/2 Koliback	To Rollback 1/2 Modified	Phase In	1st Yr.
		3 \$1.31				9 \$6.99									\$1.65							\$3.92									-\$5.44	\$1.09	Kates	10		Rate Change
	8 2.12%											5 -0.22%								0.86%							-0.79%				-2.46%	0.50%	Kates	10		% Change

Williamsburg III Williamsburg IV

Wood Home Woodbine

Williamsburg II Williamsburg I

York Family Home ZEIGLER COLLINGWOOD HOME

Wyoming Home Woodward WESTWOOD HOUSE

Whispering Pine of Spring

Warrington House
Weber Health Care Center
Welcome House V Walton Hills Family Home Wallings House

Wellington Estates-Boardw

Wellington Estates-Hartfo Wesley Family Home

WALDEN RESIDENTIAL CENTER

Vienna Meadows ViaQuest HC Central-Rosel ViaQuest HC Central-Furth Verona House Viaquest HC Central - Red VALLEY HOUSE

Valley House

Van Aken House

Union Christel Manor, Inc. Toward Independence/South

Twin Oaks Living & Learni

Toward Independence/Puebl Toward Independence/Maryl