

Budget Information

	2001	2002	2003	* 2004	2005	2006	2007	2008	2009
Dues Budgeted	\$ 571,742.00	\$ 593,465.00	\$ 557,270.00	\$ 560,000.00	\$ 1,358,830.00	\$ 1,368,200.00	\$ 1,299,790.00	\$ 1,340,100.00	\$ 1,222,196.00
Dues Collected	\$ 439,775.87	\$ 527,697.73	\$ 561,446.25	\$ 585,574.98	\$ 1,476,198.41	\$ 1,463,509.16	\$ 1,370,905.94	\$ 1,364,243.81	\$ 1,258,952.46
Number of Members									
Active	164	151	149	149	134	131	128	126	121
Associate	128	127	132	134	119	115	110	110	106
	36	24	17	15	15	16	18	16	15
* 2004 Voluntary Budget				\$ 368,629.00					
* 2004 Voluntary Actual				\$ 408,032.47					

2010

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Budget Info

2010 Membership Dues
ACTIVE MEMBERS
April 22, 2010

	Total Member Dues	Total Charges	Total Paid	Unpaid Balance
A.D.D.	\$ 28,800.00	\$ 27,360.00	\$ 27,360.00	\$ -
Agape Zoe Care Services	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Alvis, Inc.	\$ 4,882.50	\$ 4,638.66	\$ 1,923.75	\$ 2,714.91
Anne Grady Corporation	\$ 31,050.00	\$ 29,497.50	\$ 15,525.00	\$ 13,972.50
Ardmore, Inc.	\$ 14,400.00	\$ 13,680.00	\$ 13,680.00	\$ -
Bethesda Lutheran Homes & Svcs	\$ 5,805.00	\$ 5,514.75	\$ 5,514.75	\$ -
Bittersweet Inc.	\$ 13,050.00	\$ 12,397.50	\$ 6,525.00	\$ 5,872.50
Blossom Hill Inc.	\$ 8,250.00	\$ 7,837.00	\$ 3,918.00	\$ 3,919.00
Bradford Homes Agency LLC	\$ 1,620.00	\$ 1,539.00	\$ 1,539.00	\$ -
Brittany Residential, Inc.	\$ 6,930.00	\$ 6,756.75	\$ 3,291.75	\$ 3,465.00
Buckeye Community Services	\$ 20,470.00	\$ 19,446.50	\$ 10,235.00	\$ 9,211.50
Catholic Residential Services	\$ 6,331.00	\$ 6,014.45	\$ 6,014.45	\$ -
Champaign Residential Svcs, Inc.	\$ 55,500.00	\$ 52,725.00	\$ 52,725.00	\$ -
Choices in Community Living	\$ 16,640.00	\$ 15,808.00	\$ 15,808.00	\$ -
Clermont Adult Residential Homes	\$ 3,931.20	\$ 3,734.64	\$ 1,965.00	\$ 1,769.64
Columbus Center for Human Services, Inc.	\$ 27,000.00	\$ 25,650.00	\$ 12,825.00	\$ 12,825.00
Community Options, Inc.	\$ 9,900.00	\$ 9,490.50	\$ 4,995.00	\$ 4,495.50
Community Residential Services	\$ 6,732.00	\$ 6,395.00	\$ 3,197.70	\$ 3,197.30
CORE, Inc.	\$ 16,170.00	\$ 15,361.50	\$ 8,085.00	\$ 7,276.50
Davis Special Needs LLC	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Driftwood Industries LLC	\$ 702.00	\$ 666.90	\$ 333.45	\$ 333.45
Dulin, Catherine	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Dungarvin Ohio LLC.	\$ 13,920.00	\$ 13,224.00	\$ 6,960.00	\$ 6,264.00
Echoing Hills Village	\$ 34,200.00	\$ 32,490.00	\$ 17,100.00	\$ 15,390.00
ECI, Inc.	\$ 18,270.00	\$ 17,356.50	\$ 8,678.25	\$ 8,678.25
Eppich Foster Care LLC	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Erie Residential Living, Inc.	\$ 4,050.00	\$ 3,847.50	\$ 3,847.50	\$ -
Evant, Inc.	\$ 23,400.00	\$ 22,230.00	\$ 11,700.00	\$ 10,530.00
Filling Home, Inc.	\$ 23,400.00	\$ 22,230.00	\$ 11,115.00	\$ 11,115.00
Flat Rock Homes	\$ 17,420.00	\$ 16,549.00	\$ 8,274.50	\$ 8,274.50
Franklin County Residential Svcs	\$ 33,027.24	\$ 31,375.88	\$ 15,687.83	\$ 15,688.05
GMR Exceptional Care Inc.	\$ 8,741.00	\$ 8,303.95	\$ 8,303.95	\$ -
Goodwill Columbus	\$ 32,220.00	\$ 30,609.00	\$ 16,110.00	\$ 14,499.00

2010 Membership Dues
ACTIVE MEMBERS
April 22, 2010

	Total Member Dues	Total Charges	Total Paid	Unpaid Balance
Graceworks Enhanced Living	\$ 27,090.00	\$ 25,735.50	\$ 13,545.00	\$ 12,190.50
Grand Manner	\$ 11,246.02	\$ 10,683.72	\$ 5,623.00	\$ 5,060.72
Guernsey Residential, Inc.	\$ 4,966.73	\$ 4,718.39	\$ 4,718.39	\$ -
Halom House, Inc.	\$ 5,460.00	\$ 5,187.00	\$ 5,187.00	\$ -
Hattie Larlham Care Group	\$ 18,270.00	\$ 17,356.50	\$ 17,356.50	\$ -
Health Services of Coshocton	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Heinzerling Foundation	\$ 36,000.00	\$ 34,200.00	\$ 17,100.00	\$ 17,100.00
HELP Foundation Inc.	\$ 17,599.00	\$ 16,719.00	\$ 16,719.00	\$ -
Horizons, Inc.	\$ 14,494.00	\$ 14,494.00	\$ 3,623.50	\$ 10,870.50
House of New Hope	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Independence, Inc.	\$ 17,551.31	\$ 16,673.74	\$ 8,336.88	\$ 8,336.86
Jewish Family Service Assn.	\$ 18,270.00	\$ 18,270.00	\$ 4,567.50	\$ 13,702.50
Josina Lott Res & Comm Services	\$ 9,990.00	\$ 9,490.50	\$ 9,490.50	\$ -
Koinonia Homes, Inc.	\$ 35,527.98	\$ 33,751.58	\$ 16,875.79	\$ 16,875.79
L.A.D.D., Inc.	\$ 10,730.00	\$ 10,194.00	\$ 5,365.00	\$ 4,829.00
L.I.F.E., Inc.	\$ 8,278.84	\$ 7,864.90	\$ 7,864.90	\$ -
Larry McKinstry Services LLC	\$ 1,026.00	\$ 974.70	\$ 540.00	\$ 434.70
Life Simplifiers LLC	\$ 180.00	\$ 171.00	\$ 171.00	\$ -
Living Opportunities, Inc.	\$ 6,022.50	\$ 5,721.38	\$ 5,721.38	\$ -
Luther Home of Mercy	\$ 34,200.00	\$ 32,490.00	\$ 17,100.00	\$ 15,390.00
Mercer Residential Services, Inc.	\$ 6,064.22	\$ 5,761.01	\$ 3,032.11	\$ 2,728.90
Mount Aloysius Corp.	\$ 18,270.00	\$ 17,356.50	\$ 8,678.25	\$ 8,678.25
Muskingum Residentials, Inc.	\$ 4,050.00	\$ 3,847.50	\$ 3,847.50	\$ -
NCC Solutions/Northeast Care	\$ 26,910.00	\$ 25,564.50	\$ 13,455.00	\$ 12,109.50
North Coast Community Homes	\$ 10,199.21	\$ 9,689.25	\$ 4,844.62	\$ 4,844.63
North Shore Services	\$ 8,910.00	\$ 8,464.50	\$ 4,455.00	\$ 4,009.50
Ohio Valley Residential Services	\$ 18,270.00	\$ 17,356.50	\$ 17,356.50	\$ -
Open Options, Inc.	\$ 4,118.40	\$ 3,912.48	\$ 3,912.48	\$ -
Outreach MRDD Services	\$ 3,780.00	\$ 3,780.00	\$ 945.00	\$ 2,835.00
R.H.D.D., Inc.	\$ 14,400.00	\$ 14,400.00	\$ 4,800.00	\$ 9,600.00
REM Ohio Inc.	\$ 52,500.00	\$ 52,500.00	\$ 52,500.00	\$ -
Renaissance House, Inc.	\$ 13,050.00	\$ 13,050.00	\$ 3,262.50	\$ 9,787.50
ResCare, Inc.	\$ 52,438.00	\$ 52,438.00	\$ 24,908.00	\$ 27,530.00

2010 Membership Dues
ACTIVE MEMBERS
April 22, 2010

	Total Member Dues	Total Charges	Total Paid	Unpaid Balance
Resident Home Assn. of Gr. Dayton	\$ 10,775.00	\$ 10,236.00	\$ 10,236.00	\$ -
Resident Home Corp. (RHC)	\$ 23,595.62	\$ 22,415.84	\$ 11,207.92	\$ 11,207.92
Residential Concepts, Inc.	\$ 6,567.00	\$ 6,238.65	\$ 3,283.50	\$ 2,955.15
Residential Home Assn/Marion	\$ 8,427.00	\$ 8,005.65	\$ 8,005.65	\$ -
Richwood Residential Centers Inc.	\$ 3,294.00	\$ 3,129.30	\$ 1,647.00	\$ 1,482.30
RMS of Ohio, Inc.	\$ 26,910.00	\$ 25,564.50	\$ 13,455.00	\$ 12,109.50
Rose-Mary Center	\$ 23,400.00	\$ 22,230.00	\$ 22,230.00	\$ -
S.H.C. of Medina County	\$ 15,145.00	\$ 14,387.75	\$ 7,193.88	\$ 7,193.87
Scioto Residential Services	\$ 13,581.16	\$ 13,581.16	\$ 6,451.05	\$ 7,130.11
Shalom House, Inc.	\$ 7,709.06	\$ 7,323.61	\$ 7,323.61	\$ -
Society for Handicapped Citizens	\$ 5,475.00	\$ 5,475.00	\$ 2,737.50	\$ 2,737.50
St. John's Villa Corp.	\$ 9,990.00	\$ 9,490.50	\$ 4,995.00	\$ 4,495.50
St. Joseph Home of Cincinnati	\$ 16,900.00	\$ 16,055.00	\$ 8,027.50	\$ 8,027.50
St. Joseph Home, Inc.	\$ 2,649.80	\$ 2,517.31	\$ 1,324.90	\$ 1,192.41
Stonewood Residential Inc.	\$ 5,655.00	\$ 5,372.25	\$ 2,686.13	\$ 2,686.12
Sunshine, Inc. of NW Ohio	\$ 34,200.00	\$ 32,490.00	\$ 17,100.00	\$ 15,390.00
The Home Farms	\$ 2,430.00	\$ 2,308.50	\$ 2,308.50	\$ -
Threshold Residential Services	\$ 11,403.10	\$ 10,832.94	\$ 10,832.94	\$ -
Toward Independence, Inc.	\$ 18,400.00	\$ 17,480.00	\$ 9,200.00	\$ 8,280.00
United Cerebral Palsy/Cleveland	\$ 17,918.00	\$ 17,022.10	\$ 8,511.00	\$ 8,511.10
United Disability Svcs - Residential	\$ 8,184.00	\$ 7,774.80	\$ 4,092.00	\$ 3,682.80
United Rehabilitation Svcs/Dayton	\$ 4,050.00	\$ 3,847.50	\$ 2,155.00	\$ 1,692.50
ViaQuest Healthcare Central	\$ 5,694.00	\$ 5,694.00	\$ 1,423.50	\$ 4,270.50
West Homes Agency LLC	\$ 972.00	\$ 923.40	\$ 923.40	\$ -
Wiley Homes, Inc.	\$ 4,875.00	\$ 4,631.25	\$ 4,631.25	\$ -
Wood Lane Residential Services, Inc.	\$ 9,990.00	\$ 9,490.50	\$ 9,490.50	\$ -
Yoder Residential Svcs	\$ 870.48	\$ 870.48	\$ 435.24	\$ 435.24
Yosi International Inc	\$ 1,512.00	\$ 1,512.00	\$ 213.75	\$ 1,298.25
TOTALS	\$ 1,298,326.37	\$ 1,243,471.62	\$ 792,287.90	\$ 451,183.72

2010 Membership Dues
ASSOCIATE MEMBERS
April 22, 2010

	Total Member Dues	Total Charges	Total Paid	Unpaid Balance
Craig T. Haran, Esq.	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
First Merit Bank, NA	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Hamilton County DD Svcs	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Hostetler, Brenda	\$ 35.00	\$ 35.00	\$ 35.00	\$ -
Howard, Wershale & Co.	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Nipps, Brown, Hennebert & Collins, Inc.	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Plante & Moran, PLLC	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Rolf & Goffman Co., LPA	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Salsbury & Salsbury, LPA	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Solana (formerly MRDD Solutions)	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
The Billing Connection Inc.	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Willis of Ohio Inc.	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
TOTALS	\$ 5,535.00	\$ 5,535.00	\$ 5,535.00	\$ -

2010 Membership Dues
MEMBERS or NOT?
April 22, 2010

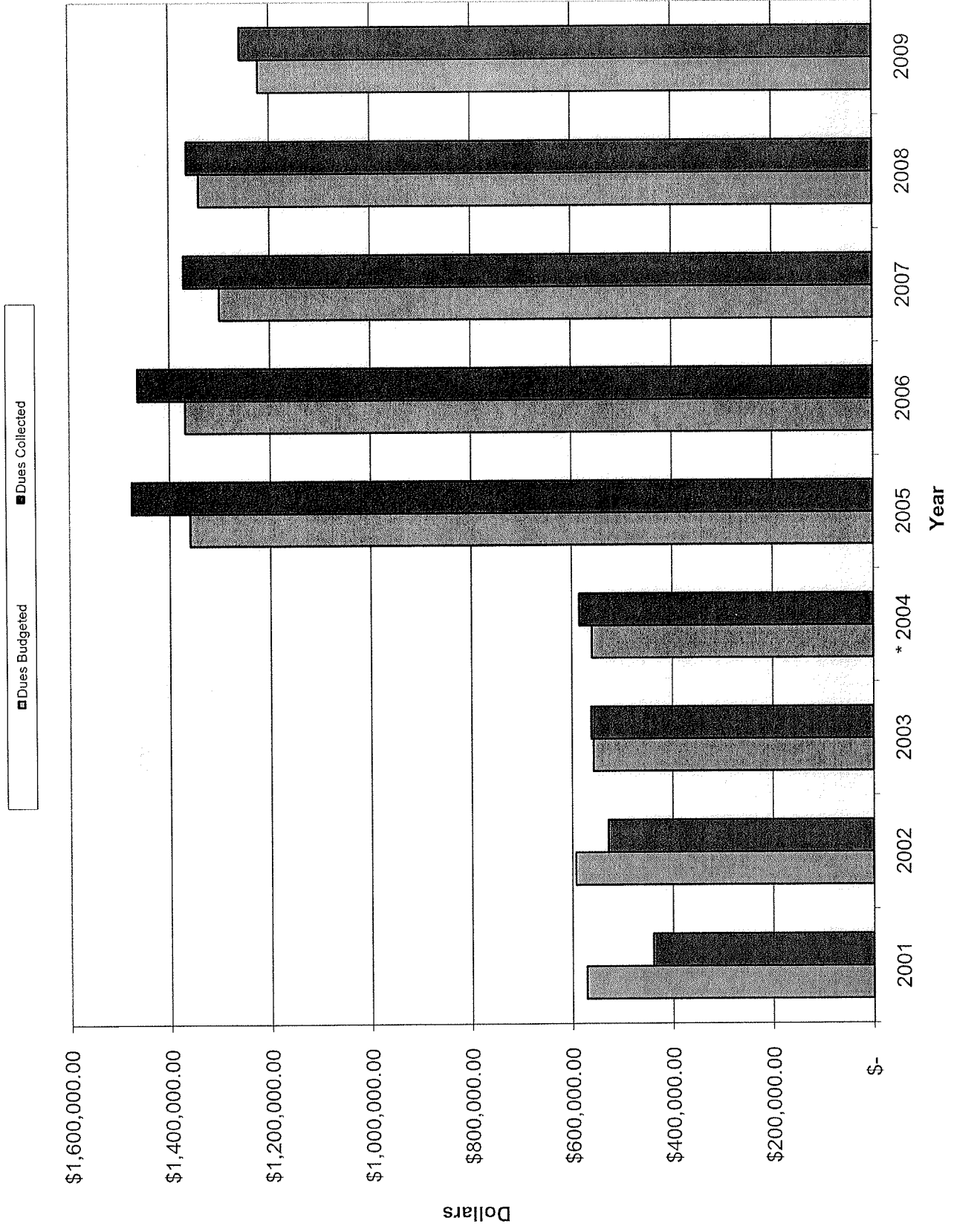
Active	Total Member Dues	Total Charges	Total Paid	Unpaid Balance
Anlee Residential Services				
Ashtabula Cty Residential Services				
Beach Club Residential Living				
Beacon of Light				
Cherish Life Inc.				
CYO & Community Services				
Epilepsy Center of NW Ohio				
Family Care Options				
Friendship Supported Living, Inc.				
Gray Family Homes, Inc.				
Havar, Inc.				
Homewatch Caregivers of Central Ohio				
Inclusive Solutions				
Kotlarek, Mary				
L'Arche-Cleveland				
Marty's Personal Care				
New Leaf Residential Services Inc.				
VOA/Ohio River Valley, Inc.				
Welcome House, Inc.				
Associate	Total Member Dues	Total Charges	Total Paid	Unpaid Balance
Butler CBDD				
CBIZ, Inc.				
GBQ Partners LLC				
Medicare Solutions				
OPOC.us				
Philadelphia Insurance Companies				
Primary Solutions, Inc.				

New or Rejoining Members
04/22/10

Agency	Dist	Contact	Address	City	ST	Zip	Full Dues	Charges	Phone #	Email Address
Agape Zoe Care Services	6	Tolu Ademodi	4157 W Board St.	Columbus,	Ohio	43228	\$180.00	\$171.00	614-275-4861	tolu.zoeserv@prodigy.net
Dulin, Catherine	2		2576 Lindsey Rd.	Sidney,	Ohio	45365	\$180.00	\$171.00	937-492-5942	cdulin@woh.rr.com
GMR Exceptional Care	1	Mary Shelton	6721 Hamilton Ave.	Cincinnati,	Ohio	45224	\$8,741.00	\$8,303.95	513-821-6168	maryshelton@fuse.net
House of New Hope	6	Jeffrey Greene	8135 Mt. Vernon Rd.	St. Louisville,	Ohio	43071	\$180.00	\$171.00	740-345-5437	ibshrink@houseofnewhope.org
Larry McKinstry Services I	5	Larry McKinstry	329 Arlington Ave N' Canton,		Ohio	44708	\$1,026.00	\$974.70	330-575-1861	Mcick8376@aol.com
Life Simplifiers LLC	6	Torri Barth-Warner	8520 Morris Road	Hilliard,	Ohio	43026	\$180.00	\$171.00	614-870-5270	twarner@lifesimplifiers.com
Yosi International Inc	1	Veronica Omoyosi	231 N. Wayne Ave.	Cincinnati,	Ohio	45215	\$1,512.00	\$1,512.00	513-761-4871	yosiinternationalinc@yahoo.com
First Merit Bank, NA	7	Gerri Ann Bagdonas	7800 Reynolds Road	Mentor,	Ohio	44060	\$500.00	\$500.00	440-953-2183	gerriann.bagdonas@firstmerit.com
Salsbury & Salsbury, LPA	5	Scott Salsbury	75 Milford Dr., ste 11	Hudson,	Ohio	44236	\$500.00	\$500.00	330-655-5560	ssalsburylaw.com
The Billing Connection Inc	6	Melissa Skaggs	11001 Broad St SW	Pataskala,	Ohio	43062	\$500.00	\$500.00	800-995-0043	mskaggs@billingconnection.net

\$12,974.65

Dues Information



Number of Members

