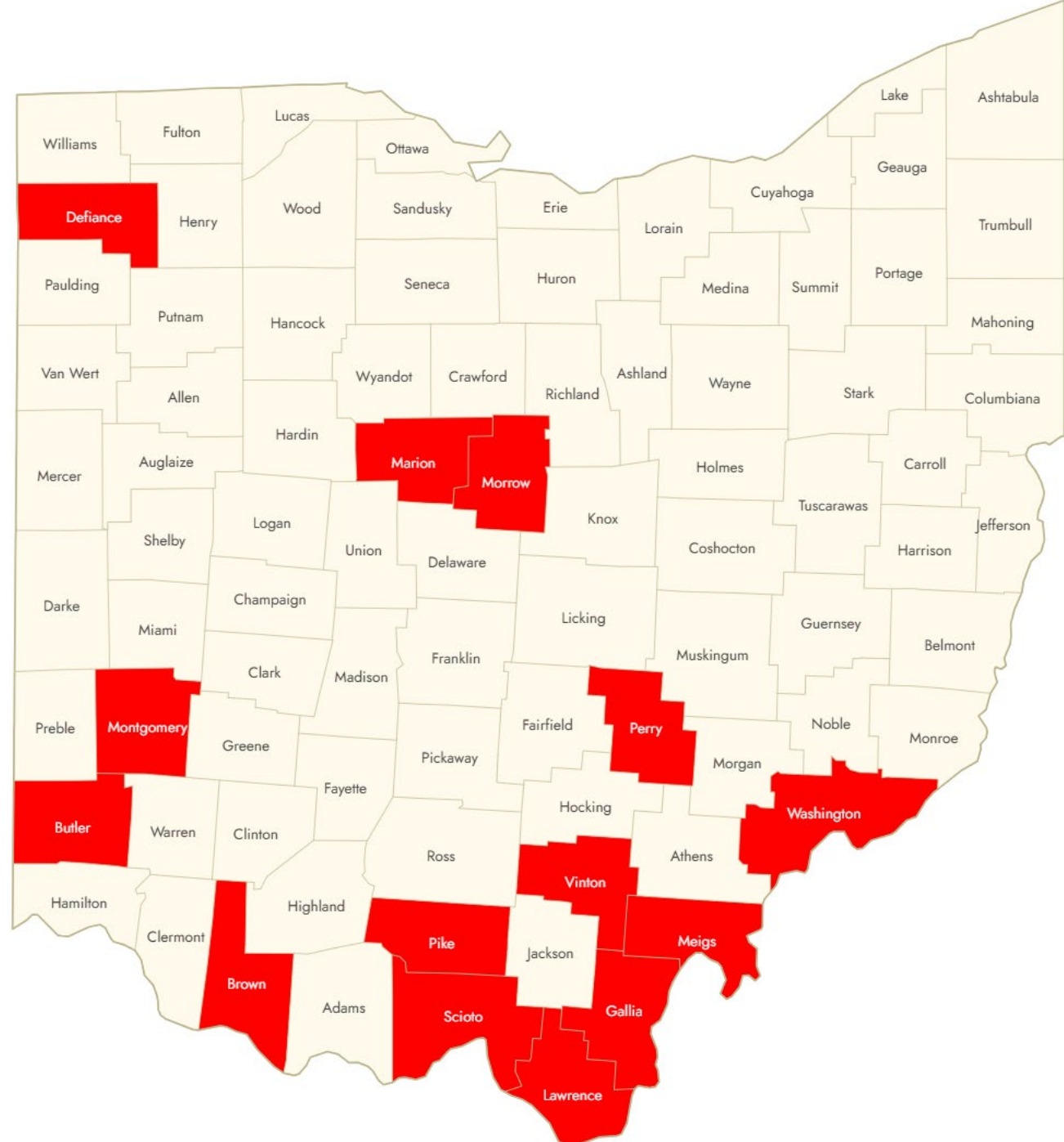


County	Negative Operating Balance 2027 (projected)	Waiver match as % of Total Expenses (CY24)	State Allocation as % of Total Waiver Match (FY26)	Last Time on Ballot & Result	CY27 Match Estimate
Brown	✓	33%	67%	2009 - Pass	\$1,951,521
Butler	✓	37%	47%	N/A	\$19,883,127
Defiance	✓	16%	45%	2024 - Pass	\$1,679,000
Lawrence	✓	23%	52%	2025 - Fail	\$3,170,269
Meigs	✓	20%	62%	2016 - Pass	\$1,110,000
Montgomery	✓	43%	47%	2025 - Pass	\$27,657,663
Perry	✓	4%	86%	2025 - Fail	\$478,194
Pike	✓	16%	76%	2025 - Pass	\$1,045,000
Scioto	✓	12%	70%		\$2,222,666
Washington	✓	20%	58%	2025 - Fail	\$2,000,000

Total CY27 Match Estimate \$61,197,440

Total CY27 Match Estimate w/o Montgomery/Butler \$13,656,650



Population Band	Counties	Population %	Local Match %	Levy Rev/Capita	Local Match % of Levy	Local HCBS Match \$ per Capita	# Levies	# Continuing	Continuing (\$)	# Term	Term (\$)
<50k	39	10.82%	5.81%	\$92.54	29.60%	\$27.39	112	87	\$82.85M	25	\$27.83M
50–75k	17	9.00%	5.54%	\$103.93	30.20%	\$31.39	55	39	\$67.51M	16	\$35.95M
Upper Mid (75–150k)	12	10.77%	7.84%	\$100.72	36.87%	\$37.14	36	30	\$105.08M	6	\$16.34M
Large (150–300k)	11	18.78%	16.20%	\$95.98	45.84%	\$43.99	29	18	\$126.28M	11	\$65.03M
Mega (>300k)	9	50.64%	64.62%	\$106.75	60.97%	\$65.09	20	12	\$314.97M	8	\$300.65M
Statewide	88	100%	100%	\$102.28	49.87%	\$51.00	252	186	\$696.70M	66	\$445.80M